

# **HRA/PED Projects Compliance Report Card**

*December 31, 2007*





HRA/PED COMPLETED PROJECTS 15% REPORT CARD

December 31, 2007

| Project Name   | Location                   | Developer  | General Contractor   | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                         |                            |                     |                                  | PED                  |  | Chapter 183                                      |                         |
|--|----------------------------|--|--|------------------------------|---------------------|-------------------------|--|----------------------------|---------------------|----------------------------------|----------------------|--|--|-------------------------|
|  |                            |  |  |                              |                     |                         | Contract \$                            | Category                   | % Awarded Contracts | % TDC                            | Project Manager      | COMMENTS   | Category   | %                       |
| 2008 St Paul Almanac<br>Start Date:<br>End Date: 12/07             |                            | St Paul Almanac Inc<br>PO Box 16243<br>St Paul, MN 55116   |  | \$23,000                     | \$23,000            | \$23,000                | \$749<br>\$0<br>\$749<br>\$0           | Total<br>SBE<br>MBE<br>WBE | 3.25%               | 3.25%<br>0.00%<br>3.25%<br>0.00% | Turner, Marshall     |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |
| Ace Auto<br>Start Date: 4/05<br>End Date:                          | 754 Rice Street            | Ace Auto<br>754 Rice Street<br>St Paul, MN   | Vangard Construction<br>2350 Wycliff St, Ste 11<br>St Paul, MN 55114<br>651-644-6545 | \$2,370,698                  | \$400,000           | \$2,425,239             | \$15,700<br>\$0<br>\$0<br>\$15,700     | Total<br>SBE<br>MBE<br>WBE | 0.65%               | 0.66%<br>0.00%<br>0.00%<br>0.66% | Bayers, Dan          | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn  | Minority Skilled<br>Minority Unskilled<br>Female | unav.                   |
| Acoustic Door Replacement<br>Start Date:<br>End Date:              | 408 St. Peter St           | Park Square Theatre<br>408 St. Peter St<br>St. Paul, MN 55012  | Kraus Anderson<br>200 Grand Avenue<br>St Paul, MN 55102<br>651-291-7088              | \$20,000                     | \$10,000            | \$20,000                | \$0<br>\$0<br>\$0<br>\$0               | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00% | Smith, Dan           | The Hamm Building, designated historic place, uses vendors from an approved vendor list. K-A is the only contractor currently authorized to perform work on the historic exterior facade of the Hamm Building. | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |
| Actors Theater - Fall Mktr<br>Start Date: 10/06<br>End Date: 01/07 | 350 St Peter St            | Actors Theater of MN<br>350 St Peter Street, #252<br>St Paul, MN 55102<br>651-290-2290                             |  | \$160,000                    | \$25,000            | \$160,000               | \$0<br>\$0<br>\$0<br>\$0               | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00% | Fehrenbacher, Margot | Media Advertising Only.  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |
| Administrative Expansion<br>Start Date: 4/05<br>End Date: 4/07     | 29 E Exchange St           | St Paul Conservatory of Music<br>29 E Exchange Street<br>St Paul, MN 55101   |  | \$40,000                     | \$40,000            | \$40,000                | \$0<br>\$0<br>\$0<br>\$0               | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00% | Young, Hoa           |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |
| Allina<br>Start Date: 5/10/05<br>End Date: 2/9/06                  |                            | Allina Facilities Planning & Construction Services(AFPCS)<br>1055 West Gate Drive, Suite 120<br>St. Paul, MN 55114 | RJM Construction<br>5455 Hwy 169<br>Plymouth, MN 55442<br>763-383-7600               | \$1,591,465                  | \$294,000           | \$1,591,465             | \$36,090<br>\$2,360<br>\$0<br>\$33,730 | Total<br>SBE<br>MBE<br>WBE | 2.27%               | 2.27%<br>0.15%<br>0.00%<br>2.12% | Turner, Marshall     | Project was already bid and under construction when city closed. Only \$294K left to be contracted   | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00% |
| Armstrong House Redevelopment<br>Start Date:<br>End Date:          | 225 Eagle Parkway          | Fort Road Federation<br>974 W Seventh Street<br>St. Paul, MN 55102   | Benshoof Construction<br>974 Armstrong<br>St Paul, MN 55106                          | \$5,375,000                  | \$2,775,000         | \$5,375,000             | \$524,964<br>\$524,964<br>\$0<br>\$0   | Total<br>SBE<br>MBE<br>WBE | 9.77%               | 9.77%<br>9.77%<br>0.00%<br>0.00% | Smith, Dan           | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn  | Minority Skilled<br>Minority Unskilled<br>Female | unav.                   |
| ArtsWork<br>Start Date: 6/20/05<br>End Date: 7/29/05               | Various Downtown Locations | COMPAS<br>304 Landmark Center<br>St. Paul, MN 55102  |  | \$162,200                    | \$15,000            | \$162,200               | \$345<br>\$0<br>\$225<br>\$120         | Total<br>SBE<br>MBE<br>WBE | 0.21%               | 0.21%<br>0.00%<br>0.14%<br>0.07% | Smith, Dan           |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |

| Project Name   | Location                   | Cert. \$/M/  |   | General Contractor   | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                     |                            |                                      |        | PED               |  | Chapter 183                                      |       |
|--|----------------------------|--|---|--|------------------------------|---------------------|-------------------------|--|----------------------------|--------------------------------------|--------|-------------------|--|--|-------|
|  |                            | Developer  |   |  |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts                  | % TDC  | Project Manager   | COMMENTS   | Category   | %     |
| ArtsWork Expansion<br>Start Date:<br>End Date: 9/21/07                     | Various Downtown Locations | COMPAS<br>304 Landmark Center<br>St. Paul, MN 55102  |   |  | \$25,200                     | \$20,000            | \$25,200                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.07%     | 0.00%  | Young, Hoa        |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| ASANDC<br>Start Date: 12/2006<br>End Date: 6/07                            | 774 University Ave         | ASANDC<br>375 N Oxford<br>St. Paul, MN 55104   | M | Booker Construction<br>175 N Milton St<br>St Paul, MN 55104<br>651-644-3646              | \$303,450                    | \$25,000            | \$303,450               | \$246,033<br>\$250<br>\$239,783<br>\$6,000         | Total<br>SBE<br>MBE<br>WBE | 81.08%<br>0.08%<br>79.02%<br>1.98%   | 81.08% | Ulrich, Beth      |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Audience Development<br>Start Date:<br>End Date:                           |                            | Irish Fair of MN<br>PO Box 2966<br>St. Paul, MN 55102                                      |   |  | \$469,600                    | \$10,850            | \$469,600               | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%  | Mordorski, Paul   |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Audience Development<br>Start Date: 4/6/05<br>End Date: 5/3/06             | 75 W 5th St                | Stepping Stones Theatre<br>75 W 5th St, Ste 314<br>St. Paul, MN 55102                      |   |  | \$37,500                     | \$25,000            | \$37,500                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%  | Young, Hoa        |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Big Names & New Forms<br>Start Date: 4/05<br>End Date: 12/05               |                            | Friend of the St Paul Library<br>325 Cedar Street<br>St Paul, MN 55102                     |   |  | \$17,150                     | \$10,000            | \$17,150                | \$3,775<br>\$1,275<br>\$0<br>\$2,500               | Total<br>SBE<br>MBE<br>WBE | 22.01%<br>7.43%<br>0.00%<br>14.58%   | 22.01% | Young, Hoa        |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Booth Brown Abatement<br>Start Date: 5/01/06<br>End Date: 6/01/06          | 1471 Como Ave              | Salvation Army   |   | EnviroTech<br>3000 84th Lane NE<br>Blaine, MN 55449                                      | \$88,750                     | \$0                 | \$88,750                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%  | Lilledahl, Pattie | City acted as pass through for Met Council Grant. No City funds used.  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Bosse Photo Exhibit<br>Start Date: April 5, 2005<br>End Date: 4/4/07       | Landmark Center            | Ramsey County Historical Society<br>323 Landmark Center<br>St Paul, MN 55102               |   | Ramsey County Hist. Soc<br>323 Landmark Center<br>St Paul, MN 55102                      | \$5,000                      | \$5,000             | \$5,000                 | \$2,090<br>\$500<br>\$638<br>\$952                 | Total<br>SBE<br>MBE<br>WBE | 41.79%<br>10.00%<br>12.76%<br>19.03% | 41.79% | Young, Hoa        |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Building Development Capacity<br>Start Date: 8/18/04<br>End Date: 12/31/06 | 29 E Exchange St           | St Paul Conservatory of Music<br>29 E Exchange Street<br>St Paul, MN 55101<br>651-224-5725 |   | St Paul Conservatory of Mus<br>29 E Exchange Street<br>St Paul, MN 55101<br>651-224-5725 | \$43,942                     | \$22,500            | \$43,942                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%  | Schultz, Kurt     |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Capacity Building<br>Start Date: 4/05<br>End Date: 12/05                   |                            | Hand in Hand Productions<br>313 Selby Ave<br>St Paul, MN 55102                             | W | Kate Cavett<br>313 Selby Ave<br>St. Paul, MN 55102                                       | \$5,000                      | \$5,000             | \$5,000                 | \$1,926<br>\$1,926<br>\$0<br>\$0                   | Total<br>SBE<br>MBE<br>WBE | 38.53%<br>38.53%<br>0.00%<br>0.00%   | 38.53% | Young, Hoa        |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Capitol City Townhomes<br>Start Date: 4/06<br>End Date: 9/07               | Various                    | TCHDC  |   | Watson Forsberg<br>1433 Utica Avenue S, #252<br>Minneapolis, MN 55416<br>952-544-7761    | \$13,220,341                 | \$250,000           | \$13,220,341            | \$1,466,466<br>\$489,193<br>\$563,575<br>\$413,698 | Total<br>SBE<br>MBE<br>WBE | 11.09%<br>3.70%<br>4.26%<br>3.13%    | 11.09% | Carlson, Al       | 15% goal is calculated on \$7,597,228(TDC less 5.6 million in acquisition costs) For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966 | Minority Skilled<br>Minority Unskilled<br>Female | unav. |

| Project Name  | Location                   | Developer   | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                       |                            |                     |                                     | PED                  |   | Chapter 183                                      |                           |
|---|----------------------------|---|---|------------------------------|---------------------|-------------------------|--|----------------------------|---------------------|-------------------------------------|----------------------|---|--|---------------------------|
|   |                            |   |   |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts | % TDC                               | Project Manager      | COMMENTS  | Category   | %                         |
| Carleton Place Lofts<br>Start Date: 7/05<br>End Date: 8/07                                      | University Ave at Carleton | Dominium Development and Acquisition, LLC<br>2355 Polaris Lane, Suite #100<br>Minneapolis, MN 55447<br>763-354-5500 | Weis Builders<br>7645 Lyndale Ave S<br>Minneapolis, MN 55423                                  | \$48,259,298                 | \$2,358,660         | \$48,259,298            | \$2,477,222<br>\$1,194,519<br>\$424,809<br>\$857,894 | Total<br>SBE<br>MBE<br>WBE | 5.13%               | 5.13%<br>2.48%<br>0.88%<br>1.78%    | Nordquist, Diane     | TDC includes \$10,125,000 in acquisition costs and \$7,100,000 in interest, cost and reserves.                          | Minority Skilled<br>Minority Unskilled<br>Female | 16.50%<br>17.40%<br>3.90% |
| Centennial Showboat<br>Puppetry Matinee Series<br>Start Date: 4/26/2005<br>End Date: 12/14/2006 | Harriet Island             | University of MN<br>580 Rarig Ctr.<br>330 South 21st Avenue<br>Minneapolis, MN 55455                                |   | \$41,800                     | \$25,000            | \$18,490                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%    | Schultz, Kurt        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Concrete & Grass<br>Lowertown Music Festival<br>Start Date: 5/07<br>End Date: 12/07             | Mears Park                 | The St Paul Chamber Orchestra<br>408 St Peter St, 3rd Floor<br>St Paul, MN 55102<br>651-292-3248                    | Various   | \$50,000                     | \$50,000            | \$50,000                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%    | Schultz, Kurt        | There are no certified vendors that provide the services necessary to fulfill the mission and purpose of the festival   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Crane Ordway<br>Building<br>Start Date: 8/05<br>End Date: 4/06                                  | 281 East Fifth St          | Central Community Housing Trust<br>1625 Park Ave<br>Minneapolis, MN 55404<br>612-341-3148                           | Frerichs Construction<br>3550 Labore Road, #10<br>St. Paul, MN 55110<br>651-787-0687          | \$11,569,580                 | \$1,742,000         | \$11,569,580            | \$1,970,000<br>\$748,371<br>\$0<br>\$1,221,629       | Total<br>SBE<br>MBE<br>WBE | 17.03%              | 17.03%<br>6.47%<br>0.00%<br>10.56%  | Fehrenbacher, Margot | TDC includes \$1.3 million in acquisition costs   | Minority Skilled<br>Minority Unskilled<br>Female | 7.60%<br>33.60%<br>3.60%  |
| CSM<br>Start Date:<br>End Date:   | Hwy 280 & Energy Park Dr   | CSM<br>500 Washington Ave S, #3000<br>Minneapolis, MN 55415<br>612-395-7000   | RJRyan Construction<br>1100 Mendota Heights Road<br>Mendota Heights, MN 55120<br>651-681-0200 | \$12,000,000                 | \$775,000           | \$12,000,000            | \$999,763<br>\$898,821<br>\$98,442<br>\$2,500        | Total<br>SBE<br>MBE<br>WBE | 8.33%               | 8.33%<br>7.49%<br>0.82%<br>0.02%    | Schieckel, Martin    | TDC includes \$1,982,000 in acquisition costs   | Minority Skilled<br>Minority Unskilled<br>Female | 9.40%<br>11.40%<br>1.90%  |
| Dreamland Arts<br>Start Date: 6/07<br>End Date: 8/07  | 677 Hamline Ave            | Dream Land Arts, LLC<br>677 Hamline Ave<br>St Paul, MN 55104  | S Reiling Construction<br>W 867 Pierce Butler<br>M St Paul, MN 55104                          | \$14,993                     | \$14,993            | \$14,993                | \$5,403<br>\$0<br>\$710<br>\$4,693                   | Total<br>SBE<br>MBE<br>WBE | 36.04%              | 36.04%<br>0.00%<br>4.74%<br>31.30%  | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Dale Street Greenhouse<br>Start Date: 11/05<br>End Date: 6/07                                   | 533 N Dale St              | Greater Frogtown CDC<br>689 N Dale St<br>St Paul, MN 55103<br>651-789-7484  | Flannery<br>1375 St Anthony Avenue<br>St. Paul, MN 55104<br>651-225-1105                      | \$205,000                    | \$75,000            | \$205,000               | \$74,186<br>\$32,710<br>\$19,827<br>\$21,649         | Total<br>SBE<br>MBE<br>WBE | 36.19%              | 36.19%<br>15.96%<br>9.67%<br>10.56% | Hawkinson, Stephanie |   | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00%   |
| Dale Street Townhomes<br>Start Date: 10/05<br>End Date:   | 636-656 N Dale St          | Greater Frogtown CDC<br>689 N Dale St<br>St Paul, MN 55103<br>651-789-7484  | Flannery<br>1375 St Anthony Avenue<br>St. Paul, MN 55104<br>651-225-1105                      | \$3,492,379                  | \$976,579           | \$2,150,000             | \$304,711<br>\$82,187<br>\$38,479<br>\$184,045       | Total<br>SBE<br>MBE<br>WBE | 14.17%              | 8.73%<br>2.35%<br>1.10%<br>5.27%    | Hawkinson, Stephanie |   | Minority Skilled<br>Minority Unskilled<br>Female | 18.00%<br>2.80%<br>6.90%  |
| Developing the Fitzgerald<br>Start Date: 09/18/04<br>End Date: 11/01/06                         | 10 E. Exchange St.         | Minnesota Public Radio<br>45 E. Seventh St.<br>St. Paul, MN 55101<br>651-290-1512                                   |   | \$52,250                     | \$25,017            | \$25,017                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%    | Lee, Shoua           | MPR hired a specific person to manage the group sales activity to accomplish the goals outlined in the grant agreement. | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |

| Project Name   | Location         | Developer  | General Contractor   | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                  |                            |                                     |        | PED                  |   | Chapter 183                                      |                           |
|--|------------------|--|--|------------------------------|---------------------|-------------------------|---|----------------------------|-------------------------------------|--------|----------------------|---|--|---------------------------|
|  |                  |  |  |                              |                     |                         | Contract \$                                     | Category                   | % Awarded Contracts                 | % TDC  | Project Manager      | COMMENTS  | Category   | %                         |
| Digital Production Equipment Upgrade<br>Start Date: 9/05<br>End Date: 8/06             | 172 E 4th Street | Twin Cities Public Television<br>172 E 4th Street<br>St Paul, MN 55101<br>651-229-1242     | Alpha Video & Audio<br>PO Box 1691<br>St. Paul, MN 55480<br>952-896-9898             | \$135,000                    | \$30,000            | \$135,000               | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Young, Hoa           | There are no Certified Vendors that sell needed equipment | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Dorothy Day Overnight Shelter for Homeless Women<br>Start Date: 1/07<br>End Date: 1/08 | 183 Old 9th St   | Catholic Charities<br>1200 2nd Ave S<br>Minneapolis, MN 55402                              | Construction Results   | \$450,000                    | \$450,000           | \$450,000               | \$311,141<br>\$196,192<br>\$1,080<br>\$113,869  | Total<br>SBE<br>MBE<br>WBE | 69.14%<br>43.60%<br>0.24%<br>25.30% | 69.14% | Collins, Joe         |   | Minority Skilled<br>Minority Unskilled<br>Female | 11.00%<br>11.00%<br>5.00% |
| Expanded 2007 Dance Festival<br>Start Date:<br>End Date: 12/07                         |                  | Ballet Minnesota<br>249 E 4th Street<br>St Paul, MN 55101<br>651-222-7919                  |  | \$31,933                     | \$31,933            | \$31,933                | \$394<br>\$394<br>\$0<br>\$0                    | Total<br>SBE<br>MBE<br>WBE | 1.23%<br>1.23%<br>0.00%<br>0.00%    | 1.23%  | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Fresh Grounds<br>Start Date: 3/7/05<br>End Date: 6/05                                  | 1360 West 7th S  | Growing Home Minnesota<br>450 N Syndicate , Suite 290<br>St Paul, MN 55105<br>651-291-3842 | Frerichs Construction<br>3550 Labore Road, #10<br>St. Paul, MN 55110<br>651-787-0687 | \$107,525                    | \$78,500            | \$107,525               | \$43,515<br>\$5,500<br>\$0<br>\$38,015          | Total<br>SBE<br>MBE<br>WBE | 40.47%<br>5.12%<br>0.00%<br>35.35%  | 40.47% | O'Brien, Craig       |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Gander Mountain<br>Start Date: 1/6/05<br>End Date: 6/05                                | 180 E 5th Street | Gander Mountain  | Kraus Anderson<br>2500 Minnehaha Ave<br>Minneapolis, MN 55404<br>612-721-7581        | \$2,150,000                  | \$700,000           | \$2,150,000             | \$593,589<br>\$268,939<br>\$40,000<br>\$284,650 | Total<br>SBE<br>MBE<br>WBE | 27.61%<br>12.51%<br>1.86%<br>13.24% | 27.61% | Turner, Marshall     |   | Minority Skilled<br>Minority Unskilled<br>Female | 6.80%<br>30.30%<br>5.50%  |
| Gather at the River<br>Start Date:<br>End Date: 12/07                                  | Harriet Island   | ArtStart<br>1459 St Clair Ave<br>St Paul, MN 55105   |  | \$98,400                     | \$17,000            | \$98,400                | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Fehrenbacher, Margot |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Globes Aglow<br>Start Date: 10/11/06<br>End Date: 10/08                                | Rice Park        | Culture, Inc<br>30 E 7th Street<br>2490 Wells Fargo Place<br>St. Paul, MN 55102            | Various  | \$344,750                    | \$15,000            | \$15,000                | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Mordorski, Paul      |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Great Northwest Ins.<br>Start Date: 7/15/05<br>End Date: 8/31/05                       | 400 N Robert St  | Great Northwest Ins.<br>400 N Robert St<br>Saint Paul, MN 55101                            | McGough<br>3737 Fairview Ave North<br>Saint Paul, MN 55113<br>651-633-5050           | \$131,000                    | \$90,000            | \$131,000               | \$36,703<br>\$12,325<br>\$6,378<br>\$18,000     | Total<br>SBE<br>MBE<br>WBE | 28.02%<br>9.41%<br>4.87%<br>13.74%  | 28.02% | Schieckel, Martin    |   | Minority Skilled<br>Minority Unskilled<br>Female | 15.40%<br>0.00%<br>6.80%  |
| Great Summer Festival<br>Start Date: 4/05<br>End Date: 8/05                            |                  | Friend of the MN Sinfonia<br>901 N 3rd St, Ste #112<br>Minneapolis, MN 55401               |  | \$10,000                     | \$10,000            | \$10,000                | \$1,521<br>\$543<br>\$0<br>\$978                | Total<br>SBE<br>MBE<br>WBE | 15.21%<br>5.43%<br>0.00%<br>9.78%   | 15.21% | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Gustafson Phalen Ice Arena<br>Start Date:<br>End Date: 4/05                            | 1320 Walsh St    | Johnson Area Youth Hockey Association/Ramsey Co Parks                                      | RAK Construction<br>17100 Hwy 65, Suite 2<br>Ham Lake, MN 55304                      | \$388,677                    | \$120,000           | \$388,677               | \$40,302<br>\$21,196<br>\$0<br>\$19,106         | Total<br>SBE<br>MBE<br>WBE | 10.37%<br>5.45%<br>0.00%<br>4.92%   | 10.37% | Mordorski, Paul      |   | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |

| Project Name   | Location                  | Developer   | General Contractor   | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                       |                            |                     |        | PED              |  | Chapter 183                                      |                            |
|--|---------------------------|---|--|------------------------------|---------------------|-------------------------|--|----------------------------|---------------------|--------|------------------|--|--|----------------------------|
|  |                           |   |  |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts | % TDC  | Project Manager  | COMMENTS   | Category   | %                          |
| Hamline Midway Beautification Project<br>Start Date: 5/06<br>End Date: 3/07  | Snelling Ave              | Hamline Midway Coalition<br>1564 Lafond Avenue<br>Saint Paul, MN 55104<br>651-646-1986      | Mosaic on a Stick<br>595 N Snelling<br>St Paul, MN 55104<br>651-645-6600       | \$12,044                     | \$5,000             | \$12,044                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%  | Young, Hoa       |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Hazel Park Heights<br>Start Date: 7/05<br>End Date: 9/07                     | Maryland & White Bear Ave | Hazel Park Heights LLC<br>6309 Cambridge Street<br>Saint Louis Park, MN 55416               | Zeman Construction Co.<br>8900 10th Ave N<br>Golden Valley, MN 55427           | \$5,328,828                  | \$1,545,214         | \$5,328,828             | \$181,064<br>\$86,137<br>\$53,730<br>\$41,197        | Total<br>SBE<br>MBE<br>WBE | 3.40%               | 3.40%  | Pemberton, Sheri |  | Minority Skilled<br>Minority Unskilled<br>Female | 18.50%<br>83.30%<br>2.20%  |
| Hazelwood Terrace<br>Start Date: 7/05<br>End Date: 9/06                      | 1515-1535 Magnolia        | Real Estate Equities<br>345 St. Peter Street, #1600<br>Saint Paul, MN 55102<br>651-389-3821 | Flannery<br>351 E Kellogg Blvd<br>St. Paul, MN 55101<br>651-225-1105           | \$14,367,710                 | \$5,584,380         | \$14,367,710            | \$2,088,088<br>\$400,158<br>\$595,908<br>\$1,092,022 | Total<br>SBE<br>MBE<br>WBE | 14.53%              | 14.53% | Lilledahl, Patty | \$250,000 awarded to non-certified MBE., Of the \$14,574,867 TDC, acquisition and carrying costs equal \$5,809,760 (40% of TDC). | Minority Skilled<br>Minority Unskilled<br>Female | 29.00%<br>38.50%<br>8.90%  |
| HealthPartners-Wabasha<br>Start Date: 3/6/06<br>End Date: 6/30/06            | 205 Wabasha St S          | HealthPartners  | McGough<br>3737 Fairview Ave North<br>Saint Paul, MN 55113<br>651-633-5050     | \$3,500,000                  | \$3,500,000         | \$3,500,000             | \$716,781<br>\$441,875<br>\$125,278<br>\$149,628     | Total<br>SBE<br>MBE<br>WBE | 20.48%              | 20.48% | Franchett, Marie |  | Minority Skilled<br>Minority Unskilled<br>Female | 16.00%<br>40.00%<br>10.30% |
| Heartbeat, Celebrating Rhythm & Body<br>Start Date: 05/05<br>End Date: 05/07 | Various                   | One Voice Mixed Chorus<br>PO Box 2290<br>Minneapolis, MN 55401<br>952-835-1218              | One Voice Mixed Chorus<br>PO Box 2290<br>Minneapolis, MN 55401<br>952-835-1218 | \$17,200                     | \$17,200            | \$17,200                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%  | Young, Hoa       |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Highland Fest Saturday Night Concert<br>Start Date:<br>End Date:             |                           | Highland Business Association<br>790 Cleveland Ave, #219<br>St Paul, MN 55116               |  | \$15,000                     | \$15,000            | \$15,000                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%  | Mordorski, Paul  |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Hiring of Managing Director<br>Start Date: 10/5/05<br>End Date: 2/28/07      | 75 W 5th St, #414         | North Star Opera<br>75 W. Fifth St. #414,<br>Landmark Center<br>St Paul, MN 55102           |  | \$30,000                     | \$25,000            | \$25,000                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%  | Young, Hoa       |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Hmong American Center<br>Start Date: 12/15/05<br>End Date: 12/15/05          | 1075 Arcade               | Hmong American Partnership  | McGough<br>3737 Fairview Ave North<br>Saint Paul, MN 55113<br>651-633-5050     | \$2,928,086                  | \$1,101,841         | \$2,928,086             | \$392,197<br>\$180,482<br>\$84,135<br>\$127,580      | Total<br>SBE<br>MBE<br>WBE | 13.39%              | 13.39% | Bayers, Dan      |  | Minority Skilled<br>Minority Unskilled<br>Female | 21.60%<br>26.60%<br>14.40% |
| Hoa Bien<br>Start Date: 8/05<br>End Date: 6/06                               | 1107-1129 Univ Ave        | Uni-Lex Partners  | Dew Corporation<br>2125 Century Ave<br>North St. Paul, MN 55109                | \$1,821,250                  | \$297,250           | \$1,821,250             | \$17,164<br>\$17,164<br>\$0<br>\$0                   | Total<br>SBE<br>MBE<br>WBE | 0.94%               | 0.94%  | Turner, Marshall | Developer is an MBE, not certified   | Minority Skilled<br>Minority Unskilled<br>Female | 11.30%<br>13.89%<br>15.38% |

| Project Name  | Location           | Developer   | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                     |                            |                                     |        | PED                  |   | Chapter 183                                      |                           |
|---|--------------------|---|---|------------------------------|---------------------|-------------------------|--|----------------------------|-------------------------------------|--------|----------------------|---|--|---------------------------|
|   |                    |   |   |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts                 | % TDC  | Project Manager      | COMMENTS  | Category   | %                         |
| Hot Summer Jazz Festival<br>Start Date: 10/5/05<br>End Date: 12/06  | 75 W 5th St, #414  | TC Hot Summer Jazz Fest<br>PO Box 8162<br>St Paul, MN 55108<br>612-227-3108       | TC Hot Summer Jazz Festival<br>PO Box 8162<br>St Paul, MN 55108                             | \$80,000                     | \$20,000            | \$80,000                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Hot Summer Jazz Festival<br>Start Date: 5/10/06<br>End Date: 8/1/07 | Mears Park         | Twin Cities Hot Summer Jazz Festival<br>PO Box 8162<br>St Paul, MN 55108          | Twin Cities Hot Summer Jazz Festival<br>PO Box 8162<br>St Paul, MN 55108                    | \$25,000                     | \$25,000            | \$25,000                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| IFP<br>Start Date: 2/05<br>End Date: 6/05                           | 2446 Univ Ave W    | Independent Film Producers<br>401 N 3rd St, Suite 450<br>Minneapolis, MN 55401    | Olson General Contractors<br>9201 52nd Ave N, Suite 1<br>New Hope, MN 55248<br>763-535-1481 | \$226,200                    | \$47,500            | \$226,200               | \$56,165<br>\$43,837<br>\$6,750<br>\$5,578         | Total<br>SBE<br>MBE<br>WBE | 24.83%<br>19.38%<br>2.98%<br>2.47%  | 24.83% | Smith, Dan           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| IFP MN Digital Revolution<br>Start Date: 4/07<br>End Date: 7/07     |                    | Independent Film Producers<br>2446 University Ave, #100<br>St Paul, MN 55114      |   | \$21,224                     | \$20,000            | \$21,224                | \$14,578<br>\$0<br>\$12,165<br>\$2,413             | Total<br>SBE<br>MBE<br>WBE | 68.69%<br>0.00%<br>57.32%<br>11.37% | 68.69% | Schultz, Kurt        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| IFP MN Marketing Program<br>Start Date: 4/07<br>End Date: 7/07      |                    | Independent Film Producers<br>2446 University Ave<br>St Paul, MN 55114            |   | \$35,000                     | \$20,000            | \$35,000                | \$4,806<br>\$1,642<br>\$1,310<br>\$1,854           | Total<br>SBE<br>MBE<br>WBE | 13.73%<br>4.69%<br>3.74%<br>5.30%   | 13.73% | Schultz, Kurt        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Individual Giving Program<br>Start Date: 4/07<br>End Date: 7/07     |                    | Springboard for the Arts<br>308 Prince Street #270<br>St Paul, MN 55102           |   | \$15,000                     | \$15,000            | \$35,000                | \$461<br>\$461<br>\$0<br>\$0                       | Total<br>SBE<br>MBE<br>WBE | 1.32%<br>3.08%<br>0.00%<br>0.00%    | 3.08%  | Mordorski, Paul      |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Jeremiah Program Building<br>Start Date: 8/06<br>End Date: 11/07    | Concordia & Milton | Jeremiah Program<br>1510 Laurel Ave<br>Minneapolis, MN 55403<br>612-259-3001      | Flannery Construction<br>1375 St Anthony Avenue<br>St. Paul, MN 55104<br>651-225-1105       | \$11,823,687                 | \$0                 | \$11,823,687            | \$2,059,347<br>\$749,835<br>\$998,624<br>\$310,888 | Total<br>SBE<br>MBE<br>WBE | 17.42%<br>6.34%<br>8.45%<br>2.63%   | 17.42% | Fehrenbacher, Margot | Project has no City funding and serves 100% women | Minority Skilled<br>Minority Unskilled<br>Female | 14.70%<br>27.70%<br>6.50% |
| Jeremiah Program Soil Remediation<br>Start Date: 8/06<br>End Date:  | Concordia & Milton | Jeremiah Program<br>1510 Laurel Ave<br>Minneapolis, MN 55403<br>612-259-3001      | Flannery Construction<br>1375 St Anthony Avenue<br>St. Paul, MN 55104<br>651-225-1105       | \$79,500                     | \$0                 | \$79,500                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Fehrenbacher, Margot | Project has no City funding and serves 100% women | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Labor Legacy Mural<br>Start Date: 3/07<br>End Date: 11/07           | 411 Main St        | St Paul Labor Studies & Resource Center<br>411 Main St, #202<br>St Paul, MN 55101 | Keith Christensen<br>TaCumba Aiken  | \$18,000                     | \$10,000            | \$18,000                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Schultz, Kurt        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |

| Project Name  | Location                                | Developer  | General Contractor   | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84 |          |                     |        | PED                  |                                 | Chapter 183        |        |
|---|---|--|--|------------------------------|---------------------|-------------------------|----------------|----------|---------------------|--------|----------------------|---------------------------------|--------------------|--------|
|   |   |  |  |                              |                     |                         | Contract \$    | Category | % Awarded Contracts | % TDC  | Project Manager      | COMMENTS                        | Category           | %      |
| Learning Connections<br>Start Date: 11/06<br>End Date: 12/07            | University & Dale                       | Friends of the Library<br>325 Cedar Street, #555<br>St Paul, MN 55101          |  | \$466,840                    | \$250,000           | \$466,840               | \$21,536       | Total    | 4.61%               | 4.61%  | Fehrenbacher, Margot |                                 | Minority Skilled   | N/A    |
|   |   |  |  |                              |                     |                         | \$14,833       | SBE      |                     | 3.18%  |                      |                                 | Minority Unskilled |        |
|   |   |  |  |                              |                     |                         | \$2,620        | MBE      |                     | 0.56%  |                      |                                 | Female             |        |
|   |   |  |  |                              |                     |                         | \$4,083        | WBE      |                     | 0.87%  |                      |                                 |                    |        |
| Learning to Swim<br>Start Date: 4/6/05<br>End Date:                     |   | Project Success  |  | \$29,607                     | \$29,607            | \$29,607                | \$8,294        | Total    | 28.01%              | 28.01% | Young, Hoa           |                                 | Minority Skilled   | N/A    |
|   |   |  |  |                              |                     |                         | \$4,147        | SBE      |                     | 14.01% |                      |                                 | Minority Unskilled |        |
|   |   |  |  |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |                                 | Female             |        |
|   |   |  |  |                              |                     |                         | \$4,147        | WBE      |                     | 14.01% |                      |                                 |                    |        |
| Liam Clancy at 2006 Irish Fair<br>Start Date: 8/06<br>End Date: 09/06   |   | Irish Fair of Minnesota<br>PO Box 2966<br>Saint Paul, MN 55102<br>651-290-9853 | Irish Fair of Minnesota<br>PO Box 2966<br>Saint Paul, MN 55102<br>651-290-9853   | \$14,000                     | \$14,000            | \$14,000                | \$0            | Total    | 0.00%               | 0.00%  | Mordorski, Paul      |                                 | Minority Skilled   | N/A    |
|   |   |  |  |                              |                     |                         | \$0            | SBE      |                     | 0.00%  |                      |                                 | Minority Unskilled |        |
|   |   |  |  |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |                                 | Female             |        |
|   |   |  |  |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |                                 |                    |        |
| Lighting, Sound & Stage Equipment<br>Start Date:11/05<br>End Date: 4/07 | 1595 Selby Ave, #107                    | Minnesota Jewish Theatre<br>PO Box 16155<br>Saint Paul, MN 55116               | Minnesota Jewish Theatre<br>PO Box 16155<br>Saint Paul, MN 55116                 | \$21,871                     | \$10,000            | \$10,000                | \$4,209        | Total    | 42.09%              | 19.24% | Young, Hoa           |                                 | Minority Skilled   | N/A    |
|   |   |  |  |                              |                     |                         | \$0            | SBE      |                     | 0.00%  |                      |                                 | Minority Unskilled |        |
|   |   |  |  |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |                                 | Female             |        |
|   |   |  |  |                              |                     |                         | \$4,209        | WBE      |                     | 19.24% |                      |                                 |                    |        |
| Marco Business Products<br>Start Date: 12/05<br>End Date: 3/06          | 953 Westgate Drive<br>St Paul, MN 55114 | Marco  | Marco  | \$298,000                    | \$107,500           | \$298,000               | \$0            | Total    | 0.00%               | 0.00%  | O'Brien, Craig       |                                 | Minority Skilled   |        |
|   |   |  |  |                              |                     |                         | \$0            | SBE      |                     | 0.00%  |                      |                                 | Minority Unskilled |        |
|   |   |  |  |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |                                 | Female             |        |
|   |   |  |  |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |                                 |                    |        |
| Margaux Limitee<br>Start Date: 1/06<br>End Date: 3/1/06                 | 350 St Peter Street                     | Margaux Limitee<br>4769 Campbell Ave<br>White Bear Lake, MN 55110              | Crowe Construction<br>23 SE 4th St, #21<br>Minneapolis, MN 55414<br>612-362-8894 | \$550,000                    | \$95,000            | \$550,000               | \$300,721      | Total    | 54.68%              | 54.68% | O'Brien, Craig       | Developer is WBE, not certified | Minority Skilled   | 26.09% |
|   |   |  |  |                              |                     |                         | \$155,636      | SBE      |                     | 28.30% |                      |                                 | Minority Unskilled | 57.90% |
|   |   |  |  |                              |                     |                         | \$79,945       | MBE      |                     | 14.54% |                      |                                 | Female             | 14.01% |
|   |   |  |  |                              |                     |                         | \$65,140       | WBE      |                     | 11.84% |                      |                                 |                    |        |
| Marketing & Audience Development<br>Start Date: 10/05<br>End Date: 7/06 |   | Starting Gate Productions<br>PO Box 16392<br>St Paul, MN 55106<br>612-532-4718 | Starting Gate Productions<br>PO Box 16392<br>St Paul, MN 55106<br>612-532-4718   | \$5,725                      | \$5,000             | \$5,725                 | \$0            | Total    | 0.00%               | 0.00%  | Lee, Shoua           |                                 | Minority Skilled   | N/A    |
|   |   |  |  |                              |                     |                         | \$0            | SBE      |                     | 0.00%  |                      |                                 | Minority Unskilled |        |
|   |   |  |  |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |                                 | Female             |        |
|   |   |  |  |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |                                 |                    |        |
| Marketing Campaign 2004<br>Start Date:<br>End Date:                     |   | Art & Culture Partnership<br>PO Box 2862<br>St. Paul, MN 55102                 |  | \$50,000                     | \$50,000            | \$50,000                | \$0            | Total    | 0.00%               | 0.00%  | Schultz, Kurt        |                                 | Minority Skilled   | N/A    |
|   |   |  |  |                              |                     |                         | \$0            | SBE      |                     | 0.00%  |                      |                                 | Minority Unskilled |        |
|   |   |  |  |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |                                 | Female             |        |
|   |   |  |  |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |                                 |                    |        |
| Marketing Makeover<br>Start Date: 4/6/05<br>End Date:                   | 308 Prince Street                       | Springboard for the Arts<br>308 Prince Street<br>St. Paul, MN 55101            | Springboard for the Arts<br>308 Prince Street<br>St. Paul, MN 55101              | \$10,000                     | \$10,000            | \$10,000                | \$5,000        | Total    | 50.00%              | 50.00% | Schultz, Kurt        |                                 | Minority Skilled   | N/A    |
|   |   |  |  |                              |                     |                         | \$2,000        | SBE      |                     | 20.00% |                      |                                 | Minority Unskilled |        |
|   |   |  |  |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |                                 | Female             |        |
|   |   |  |  |                              |                     |                         | \$3,000        | WBE      |                     | 30.00% |                      |                                 |                    |        |



| Project Name  | Location             | Cert. \$/M/<br>Developer   | Cert. \$/M/<br>General Contractor  | Total<br>Development<br>Cost (TDC) | City/HRA<br>Total Cost | Total<br>Awarded<br>Contracts | VOP Chapter 84                                   |                            |                                    |                                    | PED              |   | Chapter 183                                      |                            |
|---|----------------------|--|--|------------------------------------|------------------------|-------------------------------|--|----------------------------|------------------------------------|------------------------------------|------------------|---|--|----------------------------|
|   |                      |  |  |                                    |                        |                               | Contract \$                                      | Category                   | % Awarded<br>Contracts             | % TDC                              | Project Manager  | COMMENTS  | Category   | %                          |
| Marketing- MN Crafts Festival<br>Start Date: 4/6/05<br>End Date:                    |                      | MN Crafts Council<br>528 Hennepin Ave #216<br>Minneapolis, MN 55403                  | MN Crafts Council<br>528 Hennepin Ave #216<br>Minneapolis, MN 55403                          | \$15,000                           | \$15,000               | \$15,000                      | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Lee, Shoua       |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Marketing -Mounds Theatre<br>Start Date: 4/05<br>End Date: 4/07                     | 1029 Hudson Road     | Portage For Youth<br>1029 Hudson Road<br>St. Paul, MN 55106<br>651-772-8674          | Mounds Theatre<br>1029 Hudson Road<br>St. Paul, MN 55106<br>651-772-8574                     | \$10,233                           | \$10,000               | \$10,233                      | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Young, Hoa       |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Marketing Resources for Cultural Products<br>Start Date 4/5/05<br>End Date: 4/10/07 | 253 East 4th Street  | Sounds of Hope, Ltd<br>253 East 4th St - suite 208<br>St Paul, MN 55101              | Sounds of Hope, Ltd<br>253 East 4th St - Suite 208<br>St Paul, MN 55101                      | \$7,000                            | \$7,000                | \$7,000                       | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Young, Hoa       |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Marketing Support for Penumbra's 07-08<br>Start Date 4/5/05<br>End Date: 4/10/07    |                      | Penumbra Theatre Co<br>270 N Kent St<br>St Paul, MN 55102                            |  | \$230,040                          | \$25,000               | \$230,040                     | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Collins, Joe     | Project was for advertising   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Memorial Blood Center<br>Start Date: 5/05<br>End Date: 9/06                         | 737 Pelham Boulevard | Memorial Blood Centers<br>2304 Park Avenue<br>Minneapolis, MN 55413                  | McGough<br>3737 Fairview Ave North<br>Saint Paul, MN 55113<br>651-633-5050                   | \$12,150,000                       | \$720,000              | \$12,150,000                  | \$940,416<br>\$288,833<br>\$374,910<br>\$276,673 | Total<br>SBE<br>MBE<br>WBE | 7.74%<br>2.38%<br>3.09%<br>2.28%   | 7.74%<br>2.38%<br>3.09%<br>2.28%   | O'Brien, Craig   | Amount of TDC excluding specialized equipment, acquisition and garage that is not being built = \$5,121,000 | Minority Skilled<br>Minority Unskilled<br>Female | 15.80%<br>12.60%<br>13.60% |
| The Metro<br>Start Date: 6/05<br>End Date: 12/07                                    | 2650 University Ave  | Wellington Management<br>1625 Energy Park Drive<br>St Paul, MN 55108<br>651-292-9844 | Bor-Son Construction<br>2001 Killebrew Drive, # 400<br>Bloomington, MN 55425<br>952-854-8444 | \$14,318,577                       | \$985,000              | \$14,318,577                  | \$676,590<br>\$333,493<br>\$74,836<br>\$268,261  | Total<br>SBE<br>MBE<br>WBE | 4.73%<br>2.33%<br>0.52%<br>1.87%   | 4.73%<br>2.33%<br>0.52%<br>1.87%   | Nordquist, Diane |   | Minority Skilled<br>Minority Unskilled<br>Female | 14.80%<br>31.20%<br>4.80%  |
| Midwest Special Services<br>Start Date: 10/06<br>End Date: 9/07                     | 900 Ocean Street     | Midwest Special Services<br>900 Ocean St<br>Saint Paul, MN 55106                     | Hunnerberg Construction<br>11102 86th Ave N<br>Maple Grove, MN 55369<br>763-463-5040         | \$87,038                           | \$42,250               | \$87,038                      | \$43,418<br>\$43,418<br>\$0<br>\$0               | Total<br>SBE<br>MBE<br>WBE | 49.88%<br>49.88%<br>0.00%<br>0.00% | 49.88%<br>49.88%<br>0.00%<br>0.00% | Turner, Marshall |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Minnesota Sur Seine Music Festival<br>Start Date: 7/06<br>End Date: 12/06           |                      | Minnesota Sur Seine<br>246 Banfil St<br>Saint Paul, MN 55102                         | Minnesota Sur Seine<br>246 Banfil St<br>Saint Paul, MN 55102                                 | \$98,000                           | \$15,000               | \$98,000                      | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Young, Hoa       |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |
| Minnesota Sur Seine New Position<br>Start Date: 10/06<br>End Date: 8/07             | 308 Prince St        | Minnesota Sur Seine<br>246 Banfil St<br>Saint Paul, MN 55102                         | Minnesota Sur Seine<br>246 Banfil St<br>Saint Paul, MN 55102                                 | \$29,000                           | \$29,000               | \$29,000                      | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Young, Hoa       |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                        |

| Project Name  | Location            | Developer  | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                   |                            |                                    |        | PED                  |   | Chapter 183                                      |                           |
|---|---------------------|--|---|------------------------------|---------------------|-------------------------|--|----------------------------|------------------------------------|--------|----------------------|---|--|---------------------------|
|   |                     |  |   |                              |                     |                         | Contract \$                                      | Category                   | % Awarded Contracts                | % TDC  | Project Manager      | COMMENTS  | Category   | %                         |
| Minnetronix Annex<br>Start Date: 5/06<br>End Date: 8/06   | 1635 Energy Park Dr | Minnetronix<br>1635 Energy Park Drive<br>St. Paul, MN 55108<br>651-917-4060          | Stahl Construction<br>5755 Wayzata Blvd<br>St. Louis Park MN 55416<br>952-981-6.00      | \$2,582,000                  | \$330,000           | \$2,582,000             | \$515,418<br>\$206,854<br>\$108,444<br>\$200,120 | Total<br>SBE<br>MBE<br>WBE | 19.96%<br>8.01%<br>4.20%<br>7.75%  | 19.96% | O'Brien, Craig       |   | Minority Skilled<br>Minority Unskilled<br>Female | 12.40%<br>16.20%<br>3.00% |
| Mississippi Market<br>Parking Lot<br>Start Date: 5/07<br>End Date: 8/07                               | 622 Selby Ave       | Mississippi Market<br>622 Selby Avenue<br>St Paul, MN 55104                          | McGough Construction<br>3737 Fairview Ave North<br>Saint Paul, MN 55113<br>651-633-5050 | \$137,135                    | \$50,000            | \$137,135               | \$24,759<br>\$9,959<br>\$0<br>\$14,800           | Total<br>SBE<br>MBE<br>WBE | 18.05%<br>7.26%<br>0.00%<br>10.79% | 18.05% | Trulsen, Joan        | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn   | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |
| Morrellis<br>Start Date: 6/1/05<br>End Date: 2/26/2007  | Payne & Hopkins     | ESNDC<br>925 Payne Ave, Suite 200<br>St Paul, MN 55101<br>651-771-1152               | Flannery<br>1375 St Anthony Avenue<br>St. Paul, MN 55104<br>651-225-1105                | \$560,903                    | \$309,000           | \$560,903               | \$111,152<br>\$23,049<br>\$36,848<br>\$51,255    | Total<br>SBE<br>MBE<br>WBE | 19.82%<br>4.11%<br>6.57%<br>9.14%  | 19.82% | Bayers, Dan          |   | Minority Skilled<br>Minority Unskilled<br>Female | 5.60%<br>73.80%<br>5.00%  |
| Mounds Park Theater<br>Start Date: 4/06<br>End Date: 10/06  | 1029 Hudson Rd      | Mounds Park Theater Company<br>1029 Hudson Road<br>St Paul, MN 55106<br>651-772-8674 | Harlan Construction<br>7456 Basswood Lane<br>Greenfield, MN 55373<br>651-225-1105       | \$30,000                     | \$15,000            | \$30,000                | \$1,111<br>\$0<br>\$0<br>\$1,111                 | Total<br>SBE<br>MBE<br>WBE | 3.70%<br>0.00%<br>0.00%<br>3.70%   | 3.70%  | Schultz, Kurt        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Movies & Music in<br>District del Sol<br>Start Date: 4/05<br>End Date: 1/06                           |                     | REDA<br>176 Cesar Chavez St<br>St Paul, MN 55107<br>651-222-6347                     |   | \$20,028                     | \$6,000             | \$20,028                | \$343<br>\$0<br>\$343<br>\$0                     | Total<br>SBE<br>MBE<br>WBE | 1.71%<br>0.00%<br>1.71%<br>0.00%   | 1.71%  | Smith, Dan           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Music in Mears Park<br>Start Date: 6/07<br>End Date:  | Mears Park          | Capitol River Council<br>332 Minnesota St #W122<br>St Paul, MN 55101<br>651-221-0488 |   | \$11,000                     | \$11,000            | \$11,000                | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%  | Fehrenbacher, Margot |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| NeDA Duplex, Building<br>Green<br>Start Date:<br>End Date: 10/07                                      | 132-134 Winifred    | NeDA<br>481 S Wabasha St<br>St Paul, MN 55102<br>651-292-0131                        | BCB Construction<br>1520 Hythe Street<br>St. Paul 55108                                 | \$555,085                    | \$15,000            | \$555,085               | \$24,895<br>\$24,895<br>\$0<br>\$0               | Total<br>SBE<br>MBE<br>WBE | 4.48%<br>4.48%<br>0.00%<br>0.00%   | 4.48%  | Hawkinson, Stephanie |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Neighborhood Music<br>School Expansion<br>Start Date: 5/06<br>End Date: 5/07                          | 1702 Suburban Ave   | East Metro Music Academy<br>1702 Suburban Ave<br>St Paul, MN 55106<br>651-292-3392   | East Metro Music Academy<br>1702 Suburban Ave<br>St Paul, MN 55106<br>651-292-3392      | \$32,000                     | \$32,000            | \$32,000                | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%  | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| New Position: Director<br>of Marketing & PR<br>Start Date: May 10, 2006<br>End Date: January 29, 2007 | 30 East 10th Street | History Theatre<br>30 East 10th Street<br>St. Paul, MN 55101                         |   | \$223,800                    | \$50,000            | \$25,000                | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%  | Schultz, Kurt        | Most of this grant was to pay for a new director position and not something that would be bid out to vendors. One subcontractor used is in the process of certification and a subcontractor previously used on this project has since been certified. | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |

| Project Name  | Location             | Developer  | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                       |                            |                                      |        | PED                  |  | Chapter 183                                      |                           |
|---|----------------------|--|---|------------------------------|---------------------|-------------------------|--|----------------------------|--------------------------------------|--------|----------------------|--|--|---------------------------|
|   |                      |  |   |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts                  | % TDC  | Project Manager      | COMMENTS   | Category   | %                         |
| The Odd Potato<br>Start Date:<br>End Date: 3/07                                     |                      | Mn Jewish Theatre Co<br>PO Box 16455<br>St Paul, MN 55116  |   | \$41,541                     | \$15,000            | \$41,541                | \$72<br>\$0<br>\$0<br>\$72                           | Total<br>SBE<br>MBE<br>WBE | 0.17%<br>0.00%<br>0.00%<br>0.17%     | 0.17%  | Carr, Barb           |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Open Cities Dental Expansion<br>Start Date: 8/05<br>End Date:                       | 135 Manitoba         | Open Cities Health Center<br>409 N. Dunlap Ave<br>St. Paul, MN 55104-4201<br>651-290-9200                                  | Fleming Contracting<br>1692 Hague Ave<br>St. Paul, MN 55104<br>651-208-9553   | \$140,000                    | \$70,000            | \$140,000               | \$17,415<br>\$2,515<br>\$3,000<br>\$11,900           | Total<br>SBE<br>MBE<br>WBE | 12.44%<br>1.80%<br>2.14%<br>8.50%    | 12.44% | Bayers, Dan          | \$61,000 is Dental Equipment, no certified vendors available             | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |
| Organizational Development Through Technology<br>Start Date:<br>End Date: 12/07     |                      | Young Audiences of MN<br>416 Landmark Center<br>75 W 5th Street<br>St Paul, MN 55102<br>651-292-3399                       |   | \$24,110                     | \$24,110            | \$24,110                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%  | Collins, Joe         | Grant was for Web Based Training Software. No local vendors available.   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Outreach & Marketing Development<br>Start Date: 8/05<br>End Date: 11/05             |                      | Young Audiences of MN<br>416 Landmark Center<br>75- 5th St W<br>St. Paul, MN 55102   |   | \$18,500                     | \$10,000            | \$18,500                | \$15,818<br>\$10,118<br>\$2,700<br>\$3,000           | Total<br>SBE<br>MBE<br>WBE | 85.50%<br>54.69%<br>14.59%<br>16.22% | 85.50% | Young, Hoa           |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Park Square Targeted Initiatives to Expand Markets<br>Start Date: 7/06<br>End Date: | 408 St Peter St #108 | Park Square Theatre<br>408 St Peter St #108<br>St Paul, MN 55102<br>651-767-8482   |   | \$50,000                     | \$50,000            | \$50,000                | \$2,499<br>\$1,862<br>\$0<br>\$637                   | Total<br>SBE<br>MBE<br>WBE | 5.00%<br>3.72%<br>0.00%<br>1.27%     | 5.00%  | Fehrenbacher, Margot |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Payne Ave TH, Phase II<br>Start Date: 9/05<br>End Date:                             |                      | Dayton's Bluff NHS<br>823 E 7th St<br>Saint Paul, Man 55106<br>651-774-6995  | M Shaw-Lundquist<br>2757 W Service Rd<br>St. Paul, MN 55121<br>651-454-0670   | \$5,046,187                  | \$720,000           | \$5,046,187             | \$1,488,285<br>\$187,876<br>\$951,310<br>\$349,099   | Total<br>SBE<br>MBE<br>WBE | 29.49%<br>3.72%<br>18.85%<br>6.92%   | 29.49% | Pemberton, Sheri     | TDC includes acquisition costs of \$889,687                              | Minority Skilled<br>Minority Unskilled<br>Female | 10.80%<br>8.90%<br>2.10%  |
| Penumbra Theater<br>Start Date: 2/05<br>End Date: 12/06                             | 270 N Kent St        | Penumbra Theatre<br>270 N Kent St<br>St Paul, MN 55102<br>651-329-9839   |   | \$100,000                    | \$50,000            | \$100,000               | \$7,137<br>\$1,137<br>\$0<br>\$6,000                 | Total<br>SBE<br>MBE<br>WBE | 7.14%<br>1.14%<br>0.00%<br>6.00%     | 7.14%  | Smith, Dan           |  | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00%   |
| Phalen Senior Lofts<br>Start Date: 2/05<br>End Date:                                | 635 Phalen Blvd      | Phalen Parkway Lofts Ltd<br>C/O Sherman & Associates<br>233 Park Avenue S, Ste 20<br>Minneapolis, MN 55415<br>612-332-3000 | M Shaw - Lundquist<br>2757 W Service Rd<br>St. Paul, MN 55121<br>651-454-0670 | \$11,263,958                 | \$10,786,456        | \$11,263,958            | \$2,408,514<br>\$889,267<br>\$1,150,797<br>\$368,450 | Total<br>SBE<br>MBE<br>WBE | 21.38%<br>7.89%<br>10.22%<br>3.27%   | 21.38% | Pemberton, Sheri     | TDC includes \$1,580,127 in land acquisition, relocation, and demolition | Minority Skilled<br>Minority Unskilled<br>Female | 24.30%<br>13.00%<br>0.30% |
| Public Art in New Center<br>Start Date:<br>End Date:                                | Wellstone Center     | Neighborhood House   |   | \$180,000                    | \$180,000           | \$180,000               | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%  | Swanson, Michele     |  | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |

| Project Name  | Location                              | Developer  | General Contractor   | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                            |                            |                                     |                                     | PED                  |  | Chapter 183                                      |       |
|---|---------------------------------------|--|--|------------------------------|---------------------|-------------------------|---|----------------------------|-------------------------------------|-------------------------------------|----------------------|--|--|-------|
|   |                                       |  |  |                              |                     |                         | Contract \$                               | Category                   | % Awarded Contracts                 | % TDC                               | Project Manager      | COMMENTS   | Category   | %     |
| Rice Street Professional Building<br>Start Date:<br>End Date:       | 980 Rice Street                       | MSP Metro Development<br>350 St Peter Street<br>St. Paul, MN 55102<br>651-287-8041                                   | Welsh Construction<br>7807 Creekridge Circle<br>Minneapolis, MN 55439<br>952-897-7860                                | \$114,895                    | \$50,000            | \$114,895               | \$33,186<br>\$33,186<br>\$0<br>\$0        | Total<br>SBE<br>MBE<br>WBE | 28.88%<br>28.88%<br>0.00%<br>0.00%  | 28.88%<br>28.88%<br>0.00%<br>0.00%  | Gontarek, Dave       | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn    | Minority Skilled<br>Minority Unskilled<br>Female | unav. |
| Rondo Library Public Art<br>Start Date: 11/17/04<br>End Date: 10/06 |                                       | The Friends of the St. Paul Public Library<br>325 Cedar Street, Suite 555<br>St. Paul, MN 55101-1055<br>651-222-3242 | The Friends of the St. Paul Public Library<br>325 Cedar Street, Suite 555<br>St. Paul, MN 55101-1055<br>651-222-3242 | \$90,000                     | \$25,000            | \$90,000                | \$25,000<br>\$0<br>\$0<br>\$25,000        | Total<br>SBE<br>MBE<br>WBE | 27.78%<br>0.00%<br>0.00%<br>27.78%  | 27.78%<br>0.00%<br>0.00%<br>27.78%  | Fehrenbacher, Margot | All artsits contracted qualify as SBE & 34% are MBE, however only 1 is certified SBE                 | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Sheridan Elementary Playground<br>Start Date:<br>End Date:          |                                       | ISD 622<br>360 Colborne<br>Saint Paul, MN 55102  |  | \$41,685                     |                     | \$41,685                | \$0<br>\$0<br>\$0<br>\$0                  | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%<br>0.00%<br>0.00%<br>0.00%    | Schultz, Kurt        | there are no Playground Equipment Manufacturers on the St Paul CERT List                             | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Size Matters Fasion Shop<br>Start Date: 10/06<br>End Date:          |                                       | ESNDC  | M Yaw Construction<br>5220 84th Ct N<br>Brooklyn Park, MN 55443<br>763-843-1520                                      | \$63,848                     |                     | \$63,848                | \$45,498<br>\$0<br>\$45,498<br>\$0        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>71.26%<br>0.00%   | 71.26%<br>0.00%<br>71.26%<br>0.00%  |                      |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Smile Center<br>Start Date: 7/06<br>End Date: 9/07                  | SE corner of White Bear Ave and E 7th | Smile Center<br>Box 385<br>Deerwood, MN 56444<br>218-534-3141  | S FW Gordon Construction<br>680 Hale Ave<br>Oakdale, MN 55128<br>651-714-5040  | \$1,800,000                  | \$450,000           | \$1,800,000             | \$200,228<br>\$145,403<br>\$0<br>\$54,825 | Total<br>SBE<br>MBE<br>WBE | 11.12%<br>8.08%<br>0.00%<br>3.05%   | 11.12%<br>8.08%<br>0.00%<br>3.05%   | Pemberton, Sheri     | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us | Minority Skilled<br>Minority Unskilled<br>Female | unav. |
| Soccer Field Irrigation<br>Start Date: 12/1/04<br>End Date:         | 768 Hamline Ave                       | Talmud Torah<br>768 Hamline Avenue S<br>Saint Paul, MN 55116-2224<br>651-698-8807                                    | Talmud Torah<br>768 Hamline Avenue S<br>Saint Paul, MN 55116-2224<br>651-698-8807                                    | \$42,653                     | \$20,000            | \$42,653                | \$20,800<br>\$6,500<br>\$0<br>\$14,300    | Total<br>SBE<br>MBE<br>WBE | 48.77%<br>15.24%<br>0.00%<br>33.53% | 48.77%<br>15.24%<br>0.00%<br>33.53% | Lee, Shoua           |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| Solstice Film Festival<br>Start Date:<br>End Date:                  |                                       | Finnegans Community Fund<br>335 E 18th Street<br>Minneapolis, MN 55404   | Right Lane Media   | \$15,000                     | \$12,500            | \$15,000                | \$0<br>\$0<br>\$0<br>\$0                  | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%<br>0.00%<br>0.00%<br>0.00%    | Schultz, Kurt        |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |
| SSOE<br>Start Date: 2/06<br>End Date:                               | 400 N Robert St                       | SSOE, Inc<br>400 Robert St North<br>St Paul, MN 55101<br>651-726-7662  | Verdi Construction<br>1633 Eustis St<br>St Paul, MN 55108-1219<br>651-642-5546                                       | \$150,000                    | \$60,000            | \$150,000               | \$978<br>\$978<br>\$0<br>\$0              | Total<br>SBE<br>MBE<br>WBE | 0.65%<br>0.65%<br>0.00%<br>0.00%    | 0.65%<br>0.65%<br>0.00%<br>0.00%    | Schieckel, Martin    | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn    | Minority Skilled<br>Minority Unskilled<br>Female | unav. |
| Saint Paul Art Collective<br>Start Date: 10/05<br>End Date: 12/06   |                                       | St Paul Art Collective   |  | \$9,000                      | \$9,000             | \$9,000                 | \$0<br>\$0<br>\$0<br>\$0                  | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%<br>0.00%<br>0.00%<br>0.00%    | Young, Hoa           |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A   |

| Project Name  | Location            | Developer  | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84 |          |                     |        | PED                  |   | Chapter 183        |        |
|---|---------------------|--|---|------------------------------|---------------------|-------------------------|----------------|----------|---------------------|--------|----------------------|---|--------------------|--------|
|   |                     |  |   |                              |                     |                         | Contract \$    | Category | % Awarded Contracts | % TDC  | Project Manager      | COMMENTS  | Category           | %      |
| St Paul Art Collective<br>Start Date: 10/06<br>End Date: 8/22/07                        | Various             | St Paul Art Collective<br>308 Prince St #107<br>St Paul, MN 55101                            | St Paul Art Collective<br>308 Prince St #107<br>St Paul, MN 55101                     | \$15,000                     | \$15,000            | \$15,000                | \$0            | Total    | 0.00%               | 0.00%  | Young, Hoa           |   | Minority Skilled   | N/A    |
|   |                     |  |   |                              |                     |                         | \$0            | SBE      |                     | 0.00%  |                      |   | Minority Unskilled |        |
|   |                     |  |   |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |   | Female             |        |
|   |                     |  |   |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |   |                    |        |
| Season Subscription Initiative<br>Start Date:<br>End Date: 03/07                        |                     | Minnesota Opera<br>620 N 1st St<br>Minneapolis, MN 55401                                     |   | \$34,956                     | \$34,000            | \$34,956                | \$4,054        | Total    | 11.60%              | 11.60% | Young, Hoa           |   | Minority Skilled   | N/A    |
|   |                     |  |   |                              |                     |                         | \$1,488        | SBE      |                     | 4.26%  |                      |   | Minority Unskilled |        |
|   |                     |  |   |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |   | Female             |        |
|   |                     |  |   |                              |                     |                         | \$2,567        | WBE      |                     | 7.34%  |                      |   |                    |        |
| Showboat Winter<br>Holiday Season 2006<br>Start Date:<br>End Date:                      | Showboat            | University of MN<br>Dept of Theatre Arts<br>200 Oak Street SE, #450<br>Minneapolis, MN 55455 |   | \$41,800                     | \$25,000            | \$41,800                | \$0            | Total    | 0.00%               | 0.00%  | Schultz, Kurt        |   | Minority Skilled   | N/A    |
|   |                     |  |   |                              |                     |                         | \$0            | SBE      |                     | 0.00%  |                      |   | Minority Unskilled |        |
|   |                     |  |   |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |   | Female             |        |
|   |                     |  |   |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |   |                    |        |
| St Bernards Accessibility<br>Start Date: 6/07<br>End Date: 10/07                        | 187 Geranium Ave    | St Bernards<br>170 Rose Ave West<br>St Paul, MN 55117<br>651-489-1338                        | Cobra Constrution<br>3276 Fanum Road<br>Vadnais Heights, MN 55110<br>651-426-4775     | \$677,873                    | \$380,000           | \$677,873               | \$344,251      | Total    | 50.78%              | 50.78% | Mordorski, Paul      |   | Minority Skilled   | 0.00%  |
|   |                     |  |   |                              |                     |                         | \$327,349      | SBE      |                     | 48.29% |                      |   | Minority Unskilled | 0.00%  |
|   |                     |  |   |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |   | Female             | 0.00%  |
|   |                     |  |   |                              |                     |                         | \$16,902       | WBE      |                     | 2.49%  |                      |   |                    |        |
| St Paul Chamber<br>Orchestra<br>Start Date: 3/1/05<br>End Date: 9/05                    |                     | St Paul Chamber<br>Orchestra<br><br>St Paul, MN 55102  | Kraus Anderson<br>2500 Minnehaha Ave<br>Minneapolis, MN 55404<br>612-721-7581         | \$1,502,334                  | \$100,000           | \$1,502,334             | \$409,513      | Total    | 27.26%              | 27.26% | Smith, Dan           |   | Minority Skilled   | N/A    |
|   |                     |  |   |                              |                     |                         | \$409,513      | SBE      |                     | 27.26% |                      |   | Minority Unskilled |        |
|   |                     |  |   |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |   | Female             |        |
|   |                     |  |   |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |   |                    |        |
| St Paul Conservatory<br>for the Performing Arts<br>Start Date: 3/1/05<br>End Date: 9/05 | 74 West 5th Street  | St Paul Conservatory for the<br>Performing Arts<br>74 West 5th Street<br>St Paul, MN 55102   | Kraus Anderson<br>2500 Minnehaha Ave<br>Minneapolis, MN 55404<br>612-721-7581         | \$1,228,386                  | \$100,000           | \$1,228,386             | \$285,679      | Total    | 23.26%              | 23.26% | Fehrenbacher, Margot |   | Minority Skilled   | 15.78% |
|   |                     |  |   |                              |                     |                         | \$2,177        | SBE      |                     | 0.18%  |                      |   | Minority Unskilled | 56.93% |
|   |                     |  |   |                              |                     |                         | \$201,060      | MBE      |                     | 16.37% |                      |   | Female             | 12.58% |
|   |                     |  |   |                              |                     |                         | \$82,442       | WBE      |                     | 6.71%  |                      |   |                    |        |
| St Paul Radiology<br>Start Date: 7/12/05<br>End Date: 10/05                             | 166 E 4th Street    | St Paul Radiology<br>166 E 4th Street<br>Saint Paul, MN 55101<br>651-297-6300                | Welsh Construction<br>7807 Creekridge Circle<br>Minneapolis, MN 55439<br>952-897-7860 | \$764,027                    | \$395,000           | \$764,027               | \$271,537      | Total    | 35.54%              | 35.54% | Fehrenbacher, Margot |   | Minority Skilled   | 0.70%  |
|   |                     |  |   |                              |                     |                         | \$236,886      | SBE      |                     | 31.00% |                      |   | Minority Unskilled | 0.90%  |
|   |                     |  |   |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |   | Female             | 0.00%  |
|   |                     |  |   |                              |                     |                         | \$34,651       | WBE      |                     | 4.54%  |                      |   |                    |        |
| Stryker Avenue<br>Start Date: 12/1/04<br>End Date: 12/18/06                             | Stryker Ave         | NeDA   | S Benshoof Construction<br>974 Arcade Street<br>St Paul, MN 55106<br>651-793-6110     | \$146,314                    | \$65,840            | \$89,607                | \$38,500       | Total    | 42.97%              | 26.31% | Hawkinson, Stephanie | Contract amendment has been drafted giving them more time to make draws. This is a multiple project plan, of which only one will be completed | Minority Skilled   | N/A    |
|   |                     |  |   |                              |                     |                         | \$10,000       | SBE      |                     | 6.83%  |                      |   | Minority Unskilled |        |
|   |                     |  |   |                              |                     |                         | \$28,500       | MBE      |                     | 19.48% |                      |   | Female             |        |
|   |                     |  |   |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |   |                    |        |
| Summit Brewing Co<br>Start Date: 09/06<br>End Date:                                     | 910 Montreal Circle | Summmit Brewing Co<br>910 Montreal Circle<br>St Paul, MN 55102<br>651-265-7819               | Summmit Brewing Co<br>910 Montreal Circle<br>St Paul, MN 55102<br>651-265-7819        | \$1,984,763                  | \$300,000           | \$1,984,763             | \$0            | Total    | 0.00%               | 0.00%  | Schieckel, Martin    | Of the 1.9M TDC 1.6M was used to purchase specilaty equipment from another brewery.   | Minority Skilled   | 0.00%  |
|   |                     |  |   |                              |                     |                         | \$0            | SBE      |                     | 0.00%  |                      |   | Minority Unskilled | 0.00%  |
|   |                     |  |   |                              |                     |                         | \$0            | MBE      |                     | 0.00%  |                      |   | Female             | 0.00%  |
|   |                     |  |   |                              |                     |                         | \$0            | WBE      |                     | 0.00%  |                      |   |                    |        |

| Project Name   | Location          | Cert. \$/M/  |  | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                  |                            |                                  |       | PED                  |   | Chapter 183                                      |                          |
|--|-------------------|--|--|---|------------------------------|---------------------|-------------------------|---|----------------------------|----------------------------------|-------|----------------------|---|--|--------------------------|
|  |                   | Developer  |  |   |                              |                     |                         | Contract \$                                     | Category                   | % Awarded Contracts              | % TDC | Project Manager      | COMMENTS  | Category   | %                        |
| Teatro del Pueblo, Inc.<br>Start Date:<br>End Date:                                |                   | Teatro del Pueblo, Inc.<br>209 W Page St #208<br>St Paul, MN 55107<br>651-224-8806             |  |   | \$30,000                     | \$30,000            | \$30,000                | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00% | 0.00% | Fehrenbacher, Margot |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                      |
| Tibetan Dance, Music and Language Classes<br>Start Date: 5/10/06<br>End Date: 1/08 | 1096 Raymond Ave. | Tibetan American Foundation<br>1096 Raymond Ave<br>St. Paul, MN 55108<br>651-917-9556          |  |   | \$39,890                     | \$39,890            | \$39,890                | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00% | 0.00% | Schultz, Kurt        | Instructors are not certified vendors but each of them is Tibetan. The services they provide are unique and not generally available. Each | Minority Skilled<br>Minority Unskilled<br>Female | N/A                      |
| Tis the Season<br>Start Date: 4/05<br>End Date: 1/06                               |                   | Saint Paul City Ballet   |  |   | \$5,000                      | \$5,000             | \$5,000                 | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00% | 0.00% | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                      |
| TPT's 50th Anniversary Celebration<br>Start Date:<br>End Date:                     | 172 E 4th St      | Twin Cities Public Television<br>172 E 4th Street<br>St. Paul, MN 55101                        |  |   | \$296,539                    | \$30,000            | \$296,539               | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00% | 0.00% | Schultz, Kurt        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                      |
| TPT/SPCO 2006-2007 Partnership<br>Start Date:<br>End Date:                         |                   | Twin Cities Public Television<br>172 E 4th Street<br>St. Paul, MN 55101<br>651-229-1456        |  |   | \$25,000                     | \$25,000            | \$25,000                | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00% | 0.00% | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                      |
| Twin Cities' Jazz Festival<br>Start Date:<br>End Date:                             |                   | Twin Cities Hot Summer Jazz Festival   |  |   |                              |                     |                         | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00% | 0.00% | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                      |
| Twin Cities Women's' Choir<br>Start Date: 10/5/05<br>End Date: 2/07                | 1672 Mackubin St  | Twin Cities Women's' Choir<br>1672 Mackubin St<br>St Paul, MN 55117                            |  | T/C Women's Choir<br>1672 Mackubin Street<br>St Paul, MN 55117                  | \$5,000                      | \$5,000             | \$5,000                 | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00% | 0.00% | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                      |
| UEL<br>Start Date: 2/05<br>End Date:   | 1000 Westgate     | Univ. Enterprise Laboratories<br>2001 Killebrew Drive<br>Bloomington, MN 55425<br>952-854-4434 |  | Kraus Anderson<br>525 South 8th Street<br>Minneapolis, MN 55404<br>612-332-7281 | \$17,916,217                 | \$500,000           | \$9,526,483             | \$755,361<br>\$368,877<br>\$61,484<br>\$325,000 | Total<br>SBE<br>MBE<br>WBE | 7.93%<br>2.06%<br>0.34%<br>1.81% | 4.22% | Geurs, Bob           | Council File 04-982 waived compliance requirements on costs prior to Jan 05. Remaining contract balance was \$6.2                         | Minority Skilled<br>Minority Unskilled<br>Female | 7.80%<br>27.50%<br>6.00% |
| Unity in Diversity<br>Start Date:<br>End Date: 12/07                               |                   | Dragon Festival<br>PO Box 4183<br>St Paul, MN 55104  |  |   | \$14,000                     | \$14,000            | \$13,947                | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00% | 0.00% | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                      |

| Project Name  | Location                               | Cert. \$/M/  |   | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                 |                            |                                     |        | PED                  |   | Chapter 183                                      |                           |
|---|--|--|---|---|------------------------------|---------------------|-------------------------|--|----------------------------|-------------------------------------|--------|----------------------|---|--|---------------------------|
|   |  | Developer  |   |   |                              |                     |                         | Contract \$                                    | Category                   | % Awarded Contracts                 | % TDC  | Project Manager      | COMMENTS  | Category   | %                         |
| Victoria Park<br>Start Date: 4/10/05<br>End Date: 11/2005                       | Otto/W 7th/<br>Shepard Rd/<br>Montreal | HRA of the City of St Paul<br>25 West 4th Street, #1300<br>St Paul, MN 55102                     |   | Barbarosa & Sons<br>11000 - 93rd Ave<br>Osseo, MN 55369<br>763-425-4146               | \$2,000,000                  | \$2,000,000         | \$2,000,000             | \$5,429<br>\$0<br>\$0<br>\$5,429               | Total<br>SBE<br>MBE<br>WBE | 0.27%<br>0.00%<br>0.00%<br>0.27%    | 0.27%  | Trulsen, Joan        |   | Minority Skilled<br>Minority Unskilled<br>Female | 0.50%<br>16.60%<br>1.00%  |
| Vietnamese 30th Anniv.<br>Start Date: 4/6/05<br>End Date: 9/9/05                |  | Vietnamese Broadcasting<br>PO Box 40459<br>St. Paul, MN 55104                                    |   | Vietnamese Broadcasting<br>PO Box 40459<br>St. Paul, MN 55104                         | \$20,000                     | \$20,000            | \$20,000                | \$2,711<br>\$0<br>\$2,711<br>\$0               | Total<br>SBE<br>MBE<br>WBE | 13.56%<br>0.00%<br>13.56%<br>0.00%  | 13.56% | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Wilder Kitchen Remodel<br>Start Date: 7/24/06<br>End Date: 9/18/06              | 911 Lafond                             | Amherst H Wilder Foundation<br>911 Lafond Ave<br>St Paul, MN 55104<br>651-642-2083               |   | James Barton Construction<br>7520 Cahill Rd, #108a<br>Edina, MN 55439<br>952-946-0895 | \$69,907                     | \$25,000            | \$69,907                | \$23,685<br>\$2,500<br>\$235<br>\$20,950       | Total<br>SBE<br>MBE<br>WBE | 33.88%<br>3.58%<br>0.34%<br>29.97%  | 33.88% | O'Brien, Craig       |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Witness - Sojourner<br>Trurth Project<br>Start Date: 7/05<br>End Date: 8/06     |  | VocalEssence<br>1900 Nicollet Ave<br>Minneapolis, MN 55403<br>612-547-1456                       |   | VocalEssence<br>1900 Nicollet Ave<br>Minneapolis, MN 55403<br>612-547-1456            | \$20,000                     | \$20,000            | \$20,000                | \$0<br>\$0<br>\$0<br>\$0                       | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Yarusso's<br>Start Date: 10/05<br>End Date: 7/06                                | 635 Payne Ave.                         | Micheal & Annete Yarusso<br>635 Payne Ave.<br>St. Paul, MN 55101<br>651-776-4848                 |   | Prime Contractors<br>755 E Cliff Rd<br>Burnsville , MN                                | \$173,003                    | \$49,000            | \$173,003               | \$21,812<br>\$8,550<br>\$6,372<br>\$6,890      | Total<br>SBE<br>MBE<br>WBE | 12.61%<br>4.94%<br>3.68%<br>3.98%   | 12.61% | Gontarek, Dave       | For Ch. 183 info, contact St.<br>Paul Human Rights Dept 651-<br>266-8966,<br>hrightscomplaints@ci.stpaul.mn | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |
| YMCA - Skyway<br>Start Date: 4/06<br>End Date: 1/07                             | 194 E 6th St                           | YMCA of Greater St Paul<br>2125 Hennepin Ave, Suite 150<br>Minneapolis, MN 55413<br>612-465-0476 |   | Watson Forsberg<br>1433 Utica Avenue S, #252<br>Minneapolis, MN 55416<br>952-544-7761 | \$492,120                    | \$400,000           | \$492,120               | \$94,948<br>\$41,640<br>\$53,308<br>\$0        | Total<br>SBE<br>MBE<br>WBE | 19.29%<br>8.46%<br>10.83%<br>0.00%  | 19.29% | Schieckel, Martin    |   | Minority Skilled<br>Minority Unskilled<br>Female | 5.03%<br>84.90%<br>7.40%  |
| YWCA - Grotto<br>Start Date: 5/06<br>End Date: 12/06                            | 138 and 142 North<br>Grotto Street     | YWCA<br>198 Western Ave<br>St Paul, MN<br>651-222-3741   |   | Flannery<br>351 E Kellogg Blvd<br>St. Paul, MN 55101<br>651-225-1105                  | \$1,041,800                  | \$377,800           | \$1,041,800             | \$364,525<br>\$255,227<br>\$105,098<br>\$4,200 | Total<br>SBE<br>MBE<br>WBE | 34.99%<br>24.50%<br>10.09%<br>0.40% | 34.99% | Fehrenbacher, Margot |   | Minority Skilled<br>Minority Unskilled<br>Female | 33.70%<br>36.00%<br>7.90% |
| Youth Farm<br>Start Date:<br>End Date:  | Stryker & Dodd                         | Youth Farm<br>127 W Winifred<br>St Paul, MN 55107  |   | ART DAVIDii<br>88 West Morton St<br>St. Paul, MN 55107<br>651-227-6386                | \$10,000                     | \$10,000            | \$10,000                | \$0<br>\$0<br>\$0<br>\$0                       | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%    | 0.00%  | Turner, Marshall     |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Zeitgeist Pre-Campaign<br>Planning<br>Start Date: 10/05/05<br>End Date 10/24/06 |  | Zeitgeist<br>275 E 4th Street, Suite 100<br>St Paul, MN 55101<br>612-224-7522                    | W | Alison Albrecht<br>PO Box 184<br>Hopkins, MN 55343                                    | \$12,838                     | \$10,000            | \$12,838                | \$2,888<br>\$0<br>\$0<br>\$2,888               | Total<br>SBE<br>MBE<br>WBE | 22.49%<br>0.00%<br>0.00%<br>22.49%  | 22.49% | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Zeitgeist Summer Camp<br>Start Date:<br>End Date: 12/07                         |  | Zeitgeist<br>275 E 4th Street<br>St. Paul, MN 55101<br>651-755-1600                              |   |   | \$10,000                     | \$10,000            | \$10,000                | \$800<br>\$800<br>\$0<br>\$0                   | Total<br>SBE<br>MBE<br>WBE | 8.00%<br>8.00%<br>0.00%<br>0.00%    | 8.00%  | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |

| Project Name | Location | Cert. S/M/ | Developer | Cert. S/M/ | General Contractor | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84 |          |                     |        | PED             |          | Chapter 183 |   |
|--------------|----------|------------|-----------|------------|--------------------|------------------------------|---------------------|-------------------------|----------------|----------|---------------------|--------|-----------------|----------|-------------|---|
|              |          |            |           |            |                    |                              |                     |                         | Contract \$    | Category | % Awarded Contracts | % TDC  | Project Manager | COMMENTS | Category    | % |
| Subtotals    |          |            |           |            |                    | \$221,751,937                | \$44,120,370        | \$211,387,101           | \$24,256,224   | Total    | 11.47%              | 10.94% |                 |          |             |   |
|              |          |            |           |            |                    |                              |                     |                         | \$10,454,722   | SBE      |                     | 4.71%  |                 |          |             |   |
|              |          |            |           |            |                    |                              |                     |                         | \$6,602,613    | MBE      |                     | 2.98%  |                 |          |             |   |
|              |          |            |           |            |                    |                              |                     |                         | \$7,198,888    | WBE      |                     | 3.25%  |                 |          |             |   |





HRA/PED PROJECTS IN PROCESS 15% REPORT CARD

December 31, 2007

| Project Name   | Location                             | Cert. S/M/WBE | Developer   | Cert. S/M/WBE | General Contractor   | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                  |                            |                     |                                    | PED               |   | Chapter 183                                      |                           |
|--|--------------------------------------|---------------|---|---------------|--|------------------------------|---------------------|-------------------------|---|----------------------------|---------------------|------------------------------------|-------------------|---|--|---------------------------|
|  |                                      |               |   |               |  |                              |                     |                         | Contract \$                                     | Category                   | % Awarded Contracts | % TDC                              | Project Manager   | COMMENTS  | Category   | %                         |
| 20th Anniversary Season Production<br>Start Date: 5/2/07<br>End Date: 5/1/09 |                                      |               | Ballet Minnesota<br>249 E 4th Street<br>St Paul, MN 55101<br>651-290-0921                           |               |  | \$40,000                     | \$40,000            | \$22,030                | \$1,903<br>\$1,903<br>\$0<br>\$0                | Total<br>SBE<br>MBE<br>WBE | 8.64%               | 4.76%<br>4.76%<br>0.00%<br>0.00%   | Young, Hoa        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Art in Streetscapes<br>Start Date: 11/1/04<br>End Date:                      | Citywide                             |               | Public Art St Paul<br>253 E 4th Street<br>St Paul, MN 55101<br>651-290-0921                         |               | Public Art St Paul<br>253 E 4th Street<br>St Paul, MN 55101<br>651-290-0921    | \$458,000                    | \$160,000           | \$179,033               | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Schultz, Kurt     | All services and equipment used were donated. The artists engaged as independent contractors are highly skilled in a unique craft. The  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Black Dog Arts Initiative<br>Start Date: 8/18/2004<br>End Date:              | 308 Prince St, #100                  |               | Remke Corporation<br>308 Prince Street<br>St. Paul, MN 55101<br>651-228-9274                        |               | Remke Corporation<br>308 Prince Street<br>St. Paul, MN 55101<br>651-228-9274   | \$19,600                     | \$9,800             | \$10,686                | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Schultz, Kurt     | Grantee reviewed the City list and requested calls back from vendors on City list. Only a few calls were received back and the bids received would have added upwards of \$10,000. Grantee primarily used small vendors previously known to them and to other businesses in the building. | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Black Dog Lowertown Block Party<br>Start Date: 5/2/07<br>End Date: 12/31/07  | 308 Prince St, #100                  |               | Remke Corporation<br>308 Prince Street<br>St. Paul, MN 55101<br>651-228-9274                        |               | Remke Corporation<br>308 Prince Street<br>St. Paul, MN 55101<br>651-228-9274   | \$31,200                     | \$15,200            | \$14,083                | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Young, Hoa        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Blooming Rice Street<br>Start Date: 5/5/07<br>End Date: 5/4/09               | Rice St. between Sycamore & Maryland |               | SPARC<br>843 Rice St.<br>St. Paul MN 55117<br>651-488-1039  |               |  | \$31,750                     | \$25,000            | \$9,420                 | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Mordorski, Paul   |   | Minority Skilled<br>Minority Unskilled<br>Female |                           |
| Bonnie Jean<br>Start Date: 2/06<br>End Date:                                 | 212 E 7th Street                     |               | Bonnie Jean, LLC<br>520 W Minnehaha Pkwy<br>Minneapolis, MN<br>612-382-4042                         | M             | Thor Construction<br>5400 Mains St NE<br>Minneapolis, MN 55429<br>763-546-5817 | \$3,243,950                  | \$450,000           | \$3,243,950             | \$741,956<br>\$101,256<br>\$569,400<br>\$71,300 | Total<br>SBE<br>MBE<br>WBE | 22.87%              | 22.87%<br>3.12%<br>17.55%<br>2.20% | Schieckel, Martin |   | Minority Skilled<br>Minority Unskilled<br>Female | 61.00%<br>43.70%<br>2.24% |
| Booth Brown Project<br>Start Date: 7/07<br>End Date: 1/08                    | 1471 Como Ave                        |               | The Salvation Army<br>P.O. BOX 75366<br>St Paul, MN 5175-5366                                       |               | Meisinger Construction Co.<br>121 Bridgepoint Way<br>South St Paul, MN 55075   | \$2,934,000                  | \$850,000           | \$2,363,122             | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Trulsen, Joan     | Labor Standards does not apply- HOME assisted units are less than 12.   | Minority Skilled<br>Minority Unskilled<br>Female | 6.00%<br>26.00%<br>2.00%  |
| Carty Heights<br>Start Date: 12/06<br>End Date:                              | University and Lexington             |               | Carty Heights c/o Episcopal Corp for the Elderly<br>490 East Lynnhurst Avenue<br>St. Paul, MN 55104 |               | Frana Companies<br>633 2nd Ave S<br>Hopkins, MN<br>952-935-8600                | \$7,282,700                  | \$900,000           | \$4,000,000             | \$120,944<br>\$29,745<br>\$14,099<br>\$77,100   | Total<br>SBE<br>MBE<br>WBE | 3.02%               | 1.66%<br>0.41%<br>0.19%<br>1.06%   | Lilledahl, Patty  |   | Minority Skilled<br>Minority Unskilled<br>Female | 9.78%<br>33.61%<br>3.47%  |
| Commerce Apts<br>Start Date: 8/07<br>End Date: 8/08                          | 8 E 4th St                           |               | CommonBond<br>328 Kellogg Blvd<br>St Paul, MN 55102   |               | Frerichs Construction<br>3600 Labore Road, Suite 8<br>St. Paul, MN 55110       | \$10,359,566                 | \$1,434,024         | \$5,966,909             | \$0<br>\$0<br>\$0<br>\$0                        | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Nordquist, Diane  | The VOP goal amount = \$5,868,501<br>For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966  | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |



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| Project Name   | Location   | Cert. S/M/WBE | Developer   | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                     |                            |                     |                                    | PED Project Manager  | COMMENTS   | Chapter 183                                      |                           |
|--|--|---------------|---|---|------------------------------|---------------------|-------------------------|--|----------------------------|---------------------|------------------------------------|----------------------|--|--|---------------------------|
|  |  |               |   |   |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts | % TDC                              |                      |  | Category   | %                         |
| CommonBond Refinance<br>Start Date: 1/07<br>End Date: 1/08                     | 58 Wood St,<br>422 Concord St,<br>1342 Westminister St |               | CommonBond<br>328 Kellogg Blvd<br>St Paul, MN 55102                                     | Flannery<br>1375 St Anthony Avenue<br>St. Paul, MN 55104<br>651-225-1105              | \$19,523,000                 | \$275,000           | \$3,969,143             | \$2,052,367<br>\$749,835<br>\$991,652<br>\$310,880 | Total<br>SBE<br>MBE<br>WBE | 51.71%              | 10.51%<br>3.84%<br>5.08%<br>1.59%  | Nordquist, Diane     | TDC includes \$9,103,000 in acquisition cost and \$3,443,00 in interest, financing & reserves        | Minority Skilled<br>Minority Unskilled<br>Female | 20.70%<br>54.50%<br>6.70% |
| Community of Peace Academy<br>Start Date: 11/06<br>End Date: 11/07             | 471 E Magnolia   |               | Community of Peace Academy<br>471 E Magnolia Ave<br>St Paul, MN 55101                   | Kraus Anderson<br>200 Grand Avenue<br>St. Paul, MN 55102<br>651-290-6128              | \$16,335,000                 | \$16,335,000        | \$8,000,000             | \$1,075,394<br>\$250,639<br>\$0<br>\$824,755       | Total<br>SBE<br>MBE<br>WBE | 13.44%              | 6.58%<br>1.53%<br>0.00%<br>5.05%   | Gontarek, Dave       |  | Minority Skilled<br>Minority Unskilled<br>Female | 4.01%<br>7.19%<br>1.15%   |
| District 4 Façade Improvement<br>Start Date: 5/1/06<br>End Date:               | Various Sites  |               | NENDC<br>1212 Prosperity Ave<br>St Paul, MN 55106                                       | Various   | \$300,000                    | \$150,000           | \$110,000               | \$2,958<br>\$0<br>\$2,958<br>\$0                   | Total<br>SBE<br>MBE<br>WBE | 2.69%               | 0.99%<br>0.00%<br>0.99%<br>0.00%   | Gontarek, Dave       | Various projects in progress to date.  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| District 6 CPTED Program<br>Start Date: 5/1/06<br>End Date:                    | Various Sites  |               | District 6 Planning Council<br>213 Front Avenue<br>St. Paul, MN 55117<br>651-488-7684   | Various   | \$60,000                     | \$30,000            | \$18,789                | \$12,789<br>\$5,940<br>\$0<br>\$6,849              | Total<br>SBE<br>MBE<br>WBE | 68.07%              | 21.32%<br>9.90%<br>0.00%<br>11.42% | Ulrich, Beth         |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Eagles Nest Emergency Repairs<br>Start Date:<br>End Date:                      | 73 Leech Str   |               | Women of Nations<br>73 Leech Street<br>St Paul, MN 55102<br>651-251-1606                |   | \$115,000                    | \$57,500            | \$0                     | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Hawkinson, Stephanie | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |
| Eritrean Community Center<br>Start Date: 7/05<br>End Date: 11/27/07            | 1935 University Ave                                    |               | Eritrean Community Center<br>1935 University Ave<br>St Paul, MN 55104                   | M DJ Steele Construction<br>3501 20th Ave<br>Minneapolis, MN 55407<br>612-728-9909    | \$90,000                     | \$45,000            | \$90,000                | \$35,800<br>\$0<br>\$30,800<br>\$5,000             | Total<br>SBE<br>MBE<br>WBE | 39.78%              | 39.78%<br>0.00%<br>34.22%<br>5.56% | Young, Hoa           |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Exhibition Support for Education<br>Start Date: 10/11/06<br>End Date: 10/10/08 |  |               | American Assn of Woodturners<br>222 Landmark Center<br>75 W 5th St<br>St Paul, MN 55102 |   | \$25,000                     | \$25,000            | \$13,013                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Young, Hoa           |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Farmers Market Lofts<br>Start Date: 8/07<br>End Date: 2/09                     | 260 & 270 E 5th St                                     |               | Farmers Market Lofts, LLC   | Flannery Construction<br>1375 St Anthony Avenue<br>St. Paul, MN 55104<br>651-225-1105 | \$12,785,000                 | \$2,435,000         | \$7,310,973             | \$1,035,875<br>\$31,630<br>\$460,705<br>\$543,540  | Total<br>SBE<br>MBE<br>WBE | 14.17%              | 8.10%<br>0.25%<br>3.60%<br>4.25%   | Nordquist, Diane     | The VOP goal amount = \$7,5230,57  | Minority Skilled<br>Minority Unskilled<br>Female | 7.00%<br>38.30%<br>1.20%  |
| Generations ROCK!<br>Start Date: 12/06<br>End Date:                            | 30 E 10th St   |               | One Voice Mixed Chorus<br>PO Box 2290<br>St Paul, MN 55402<br>612-290-0766              |   | \$67,215                     | \$19,270            | \$18,655                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%               | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Schultz,. Kurt       |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |



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| Project Name  | Location             | Cert. S/M/WBE | Developer   | Cert. S/M/WBE | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                |                            |   |                                    | PED                  |   | Chapter 183                                      |                           |
|---|----------------------|---------------|---|---------------|---|------------------------------|---------------------|-------------------------|---|----------------------------|---|------------------------------------|----------------------|---|--|---------------------------|
|   |                      |               |   |               |   |                              |                     |                         | Contract \$                                   | Category                   | % Awarded Contracts                       | % TDC                              | Project Manager      | COMMENTS  | Category   | %                         |
| Groveland Play Area<br>Start Date: 6/5/07<br>End Date: 6/4/09         |                      |               | ISD 622<br>360 Colborne<br>St Paul, MN 55102                                      |               | ISD 622<br>360 Colborne<br>St Paul, MN 55102  | \$106,000                    | \$48,000            | \$0                     | \$0<br>\$0<br>\$0<br>\$0                      | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%          | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Young, Hoa           |   | Minority Skilled<br>Minority Unskilled<br>Female |                           |
| Hmong Academy<br>Start Date: 8/06<br>End Date: 10/07                  | 1515 Brewster        |               | Hmong Academy<br>1515 Brewster<br>St Paul, MN 55108<br>651-646-2935               | S             | Hamline Construction<br>1400 Selby Ave<br>St Paul, MN 55104<br>651-646-2935                   | \$9,100,000                  | \$9,100,000         | \$9,100,000             | \$603,912<br>\$561,456<br>\$34,122<br>\$8,334 | Total<br>SBE<br>MBE<br>WBE | 6.64%<br>6.64%<br>0.37%<br>0.09%          | 6.64%<br>6.17%<br>0.37%<br>0.09%   | Schieckel, Martin    | Out of the \$9.1M TDC, only \$1.5M is planned for construction-related activities. The remainder is for property acquisition and financing costs. | Minority Skilled<br>Minority Unskilled<br>Female | 37.00%<br>0.00%<br>11.00% |
| History Theatre Exterior Signage<br>Start Date: 10/05/06<br>End Date: | 30 E 10th St         |               | History Theatre<br>30 E 10th Street<br>St Paul, MN 55102<br>651-292-4321          |               | McGough<br>3737 Fairview Ave North<br>Saint Paul, MN 55113<br>651-633-5050                    | \$195,377                    | \$50,000            | \$195,377               | \$19,000<br>\$14,000<br>\$5,000<br>\$0        | Total<br>SBE<br>MBE<br>WBE | 9.72%<br>9.72%<br>7.17%<br>2.56%<br>0.00% | 9.72%<br>7.17%<br>2.56%<br>0.00%   | Schultz, Kurt        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Horace Mann Playground<br>Start Date:<br>End Date:                    | 2001 Eleanor Ave     |               | ISD 622<br>360 Colborne<br>St Paul, MN 55102                                      |               |   | \$125,206                    | \$60,000            | \$0                     | \$0<br>\$0<br>\$0<br>\$0                      | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%          | 0.00%<br>0.00%<br>0.00%<br>0.00%   | Hawkinson, Stephanie |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| J&J Produce<br>Start Date: 6/07<br>End Date:                          |                      |               | Jewish Community Center<br>1375 St Paul Ave<br>St. Paul, MN 55116<br>651-698-0751 |               | Prime General Contractors<br>1001 East Cliff Road<br>Burnsville, MN 55337<br>952-746-3636     | \$5,024,000                  | \$400,000           | \$1,000,000             | \$122,688<br>\$80,588<br>\$2,973<br>\$39,127  | Total<br>SBE<br>MBE<br>WBE | 12.27%<br>12.27%<br>0.06%<br>0.78%        | 2.44%<br>1.60%<br>0.06%<br>0.78%   | Gontarek, Dave       | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us  | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |
| Jewish Community Center<br>Start Date: 6/07<br>End Date: 1/08         | 1375 St Paul Ave     |               | Jewish Community Center<br>1375 St Paul Ave<br>St. Paul, MN 55116<br>651-698-0751 |               | Prime General Contractors<br>1001 East Cliff Road<br>Burnsville, MN 55337<br>952-746-3636     | \$191,965                    | \$95,965            | \$191,965               | \$0<br>\$0<br>\$0<br>\$0                      | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%          | 0.00%<br>0.00%<br>0.00%<br>0.00%   | O'Brien, Craig       |   | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00%   |
| Lookout Park<br>Start Date: 2/06<br>End Date:                         | Lookout Park         |               | Ramsey Hill Association<br>572 Dayton Ae<br>St Paul, MN 55102                     |               | Flannery Construction<br>1375 St Anthony Avenue<br>St. Paul, MN 55104<br>651-225-1105         | \$390,000                    | \$25,000            | \$132,154               | \$30,619<br>\$8,740<br>\$0<br>\$21,879        | Total<br>SBE<br>MBE<br>WBE | 23.17%<br>23.17%<br>0.00%<br>5.61%        | 7.85%<br>2.24%<br>0.00%<br>5.61%   | Hawkinson, Stephanie |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Lowertown TV Series<br>Start Date: 6/1/06<br>End Date: 6/1/08         | 375 Jackson St, #250 |               | Cable Access St Paul<br>375 Jackson St, #250<br>St Paul, MN 55101<br>651-298-8901 |               | Various   | \$35,420                     | \$35,420            | \$22,454                | \$6,610<br>\$1,300<br>\$0<br>\$5,310          | Total<br>SBE<br>MBE<br>WBE | 29.44%<br>29.44%<br>0.00%<br>14.99%       | 18.66%<br>3.67%<br>0.00%<br>14.99% | Mordorski, Paul      |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Lowry Lab<br>Start Date: 6/06<br>End Date:                            | 350 St Peter St      |               | Theatre Space Project<br>1231 Charles Ave<br>St Paul, MN 55104                    |               | Crowe Construction Manager<br>350 St Peter St, Suite 258<br>St Paul, MN 55102<br>651-203-1166 | \$82,000                     | \$30,000            | \$45,582                | \$10,853<br>\$0<br>\$0<br>\$10,853            | Total<br>SBE<br>MBE<br>WBE | 23.81%<br>23.81%<br>0.00%<br>13.24%       | 13.24%<br>0.00%<br>0.00%<br>13.24% | Schultz, Kurt        |   | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |



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| Project Name  | Location             | Cert. S/M/WBE | Developer   | Cert. S/M/WBE | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                   |                            |                                    |        | PED               |  | Chapter 183                                      |                         |
|---|----------------------|---------------|---|---------------|---|------------------------------|---------------------|-------------------------|--|----------------------------|------------------------------------|--------|-------------------|--|--|-------------------------|
|   |                      |               |   |               |   |                              |                     |                         | Contract \$                                      | Category                   | % Awarded Contracts                | % TDC  | Project Manager   | COMMENTS   | Category   | %                       |
| Mama's Pizza<br>Start Date: 12/20/07<br>End Date: 12/19/17                      | 961 Rice St.         |               | Steven Povolny<br>Povolny & Associates LTD<br>2 High Rd<br>Inver Grove Heights MN 55077       |               | Hockenbergs<br>701 Kasota Ave<br>Mpls MN 55414  | \$150,000                    | \$150,000           | \$0                     | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | #DIV/0!<br>0.00%<br>0.00%<br>0.00% | 0.00%  | Mordorski, Paul   | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us | Minority Skilled<br>Minority Unskilled<br>Female | unav.                   |
| Marketing Iniative<br>Start Date:<br>End Date:                                  |                      |               | Arts & Culture Partnership<br>PO Box 2862<br>St. Paul, MN 55102                               |               |   | \$15,000                     | \$15,000            | \$9,879                 | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%  | Turner, Marshall  |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |
| Minnesota Building Abatement<br>Start Date: 11/06<br>End Date:                  | 46 4th St E          |               | MND Development, LLC<br>366 S 10th Ave<br>Waite Park, MN 56387<br>320-202-3100                |               | Sand Companies<br>366 S 10th Ave<br>Waite Park, MN 56387<br>320-202-3100              | \$584,500                    | \$379,800           | \$407,829               | \$157,450<br>\$9,450<br>\$0<br>\$148,000         | Total<br>SBE<br>MBE<br>WBE | 38.61%<br>1.62%<br>0.00%<br>25.32% | 26.94% | Nordquist, Diane  | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us | Minority Skilled<br>Minority Unskilled<br>Female | unav.                   |
| MTCM Expansion Project<br>Start Date:<br>End Date:                              |                      |               | Montessori Training Center  |               | McGough Construction<br>2737 Fairview Ave N<br>St Paul, MN 55113<br>651-633-5050      | \$3,919,923                  | \$575,000           | \$3,082,321             | \$578,870<br>\$202,550<br>\$124,120<br>\$252,200 | Total<br>SBE<br>MBE<br>WBE | 18.78%<br>5.17%<br>3.17%<br>6.43%  | 14.77% | Gontarek, Dave    |  | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00% |
| Mrs. Timothy Vann<br>Multi-Purpose Service Ctr<br>Start Date:<br>End Date:      | 409 N. Dunlap        |               | Open Cities Health Center<br>409 N Dunlap<br>St Paul, MN 55104<br>651-251-5935                |               |   | \$200,000                    | \$100,000           | \$0                     | \$0<br>\$0<br>\$0<br>\$0                         | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%   | 0.00%  | Trulsen, Joan     | Project on hold until matching funds obtained.   | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00% |
| Music and Movies in District de Sol<br>Start Date: 5/2/07<br>End Date 5/1/09    | 149 Cesar Chavez St  |               | Riverview Economic Dev. Assoc.<br>332 Minnesota St #W122<br>St Paul, MN 55101<br>651-221-0488 |               |   | \$29,300                     | \$10,500            | \$10,500                | \$578<br>\$0<br>\$578<br>\$0                     | Total<br>SBE<br>MBE<br>WBE | 5.51%<br>0.00%<br>1.97%<br>0.00%   | 1.97%  | Mordorski, Paul   |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |
| Nativity School Expansion<br>Start Date: 5/06<br>End Date:                      | 1900 Stanford Street |               | Nativity School<br>1900 Stanford Avenue<br>St Paul, MN 55105<br>651-696-5410                  |               | James Steele Construcrtion<br>1410 Sylvan Street<br>St Paul, MN 55117<br>651-488-6755 | \$15,000,000                 | \$8,000,000         | \$15,000,000            | \$108,498<br>\$63,498<br>\$0<br>\$45,000         | Total<br>SBE<br>MBE<br>WBE | 0.72%<br>0.42%<br>0.00%<br>0.30%   | 0.72%  | Schieckel, Martin |  | Minority Skilled<br>Minority Unskilled<br>Female | 6.40%<br>2.00%<br>1.60% |
| North End Improvement Program - Phase II<br>Start Date: 12/06<br>End Date: 5/09 | Various              |               | Sparc<br>843 Riice Street<br>St Paul, MN 55117  |               | Various   | \$140,000                    | \$70,000            | \$127,300               | \$39,936<br>\$0<br>\$0<br>\$39,936               | Total<br>SBE<br>MBE<br>WBE | 31.37%<br>0.00%<br>0.00%<br>28.53% | 28.53% | Bayers, Dan       |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |
| One Voice Mixed Chorus<br>Office Space<br>Start Date: 8/07<br>End Date:         |                      |               | One Voice Mixed Chorus<br>732 Holly Ave, Suite Q<br>St Paul, MN 55104<br>612-673-0848         |               | Reilling Construction<br>867 Pierce Butler Rt<br>St Paul, MN 55104<br>651-690-2366    | \$25,577                     | \$12,000            | \$25,577                | \$4,093<br>\$750<br>\$2,404<br>\$939             | Total<br>SBE<br>MBE<br>WBE | 16.00%<br>2.93%<br>9.40%<br>3.67%  | 16.00% | Young, Hoa        |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                     |



HRA/PED PROJECTS IN PROCESS 15% REPORT CARD

December 31, 2007

| Project Name   | Location                     | Cert. S/M/WBE | Developer  | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84 |          |                     |        | PED               |   | Chapter 183        |          |
|--|------------------------------|---------------|--|---|------------------------------|---------------------|-------------------------|----------------|----------|---------------------|--------|-------------------|---|--------------------|----------|
|  |                              |               |  |   |                              |                     |                         | Contract \$    | Category | % Awarded Contracts | % TDC  | Project Manager   | COMMENTS  | Category           | %        |
| Palace Theater Planning<br>Start Date: 9/06<br>End Date:                                   | 1130 E 3rd Street            |               | Historic St Paul<br>318 Landmark Center<br>75 W 5th Street<br>St Paul, MN 55102                | Semple Excavating<br>91 Ridder Circle<br>St Paul, MN 55107<br>651-772-1449    | \$30,000                     | \$30,000            | \$800                   | \$0            | Total    | 0.00%               | 0.00%  | Franchett, Marie  |   | Minority Skilled   | N/A      |
|  |                              |               |  |   |                              |                     |                         | \$0            | SBE      | 0.00%               | 0.00%  |                   |   | Minority Unskilled |          |
|  |                              |               |  |   |                              |                     |                         | \$0            | MBE      | 0.00%               | 0.00%  |                   |   | Female             |          |
| Parkway Little League Imps<br>Start Date: 9/06<br>End Date:                                | 1130 E 3rd Street            |               | Parkway Little League<br>1130 E 3rd Street<br>St Paul, MN 55106                                | Semple Excavating<br>91 Ridder Circle<br>St Paul, MN 55107<br>651-772-1449    | \$307,450                    | \$114,450           | \$199,323               | \$17,329       | Total    | 8.69%               | 5.64%  | Mordorski, Paul   | Project is not under contract at this time.<br>For Ch. 183 info, contact St. Paul<br>Human Rights Dept 651-266-8966,<br>hrightscomplaints@ci.stpaul.mn.us | Minority Skilled   | unav.    |
|  |                              |               |  |   |                              |                     |                         | \$0            | SBE      | 0.00%               | 0.00%  |                   |   | Minority Unskilled |          |
|  |                              |               |  |   |                              |                     |                         | \$0            | MBE      | 0.00%               | 0.00%  |                   |   | Female             |          |
| Patio Nights (Museum Programs)<br>Start Date:<br>End Date:                                 |                              |               | MN Museum of American Art<br>50 W Kellogg Blvd, Suite 341<br>St Paul, MN 55102<br>651-266-1036 |   | \$146,363                    | \$49,000            | \$20,065                | \$0            | Total    | 0.00%               | 0.00%  | Schultz, Kurt     |   | Minority Skilled   | N/A      |
|  |                              |               |  |   |                              |                     |                         | \$0            | SBE      | 0.00%               | 0.00%  |                   |   | Minority Unskilled |          |
|  |                              |               |  |   |                              |                     |                         | \$0            | MBE      | 0.00%               | 0.00%  |                   |   | Female             |          |
| Regions Hospital Employee<br>Parking Ramp<br>Start Date: 12/06<br>End Date:                | 640 Jackson St               |               | Regions Hospital<br>640 Jackson St<br>St Paul, MN  | Kraus Anderson<br>525 S 8th Street<br>Minneapolis, MN 55404<br>612-332-7881   | \$20,100,000                 | \$0                 | \$19,000,000            | \$2,822,143    | Total    | 14.85%              | 14.04% | Geurs, Bob        | 15% goal is calculated on \$6,398,376<br>in available business opportunities for a<br>total of \$959,756 (\$319.918 each to<br>WBE, MBE & SBE)            | Minority Skilled   | 11.50%   |
|  |                              |               |  |   |                              |                     |                         | \$1,132,981    | SBE      | 5.64%               | 5.64%  |                   |   | Minority Unskilled | 15.00%   |
|  |                              |               |  |   |                              |                     |                         | \$530,489      | MBE      | 2.64%               | 5.76%  |                   |   | Female             | 7.39%    |
| Regions Hospital Expansion<br>Start Date: 12/06<br>End Date:                               | 640 Jackson St               |               | Regions Hospital<br>640 Jackson St<br>St Paul, MN  | Kraus Anderson<br>525 S 8th Street<br>Minneapolis, MN 55404<br>612-332-7881   | \$150,000,000                | \$0                 | \$15,000,000            | \$7,251,209    | Total    | 48.34%              | 4.83%  | Geurs, Bob        | 15% goal is calculated on \$112 Million<br>in available business opportunities for a<br>total of \$16.8 M (5.6 M each to WBE,<br>MBE & SBE)               | Minority Skilled   | 1063.00% |
|  |                              |               |  |   |                              |                     |                         | \$4,053,204    | SBE      | 2.70%               | 1.72%  |                   |   | Minority Unskilled | 15.19%   |
|  |                              |               |  |   |                              |                     |                         | \$612,600      | MBE      | 0.41%               | 1.72%  |                   |   | Female             | 4.42%    |
| Rice Street Improvement<br>Program - Phase II<br>Start Date: 12/06<br>End Date: 5/09       | Various                      |               | Sparc<br>843 Riice Street<br>St Paul, MN 55117   | Various   | \$300,000                    | \$150,000           | \$50,000                | \$29,545       | Total    | 59.09%              | 9.85%  | Bayers, Dan       |   | Minority Skilled   | N/A      |
|  |                              |               |  |   |                              |                     |                         | \$15,000       | SBE      | 5.00%               | 4.85%  |                   |   | Minority Unskilled |          |
|  |                              |               |  |   |                              |                     |                         | \$0            | MBE      | 0.00%               | 4.85%  |                   |   | Female             |          |
| Rivoli Site Clean Up<br>Start Date: 6/6/07<br>End Date:                                    | Tedesco & Arkwright          |               | Daytons Bluff NHS<br>823 E 7th St<br>Saint Paul, Man 55106<br>651-774-6995                     | Rachel Contracting<br>10900 89th Ave<br>Maple Grove, MN 55369<br>763-424-9955 | \$500,000                    | \$500,000           | \$500,000               | \$489,000      | Total    | 97.80%              | 97.80% | Pemberton, Sheri  | Project is not under contract at this time.<br>For Ch. 183 info, contact St. Paul<br>Human Rights Dept 651-266-8966,<br>hrightscomplaints@ci.stpaul.mn.us | Minority Skilled   | unav.    |
|  |                              |               |  |   |                              |                     |                         | \$489,000      | SBE      | 97.80%              | 97.80% |                   |   | Minority Unskilled |          |
|  |                              |               |  |   |                              |                     |                         | \$0            | MBE      | 0.00%               | 0.00%  |                   |   | Female             |          |
| Rough Cuts Organizational<br>Development<br>Start Date:<br>End Date:                       | 308 Prince Street            |               | Nautilus Music Theater<br>308 Prince Street<br>St Paul, MN 55101                               |   | \$20,000                     | \$20,000            | \$9,150                 | \$2,232        | Total    | 24.39%              | 11.16% | Schieckel, Martin |   | Minority Skilled   | N/A      |
|  |                              |               |  |   |                              |                     |                         | \$1,115        | SBE      | 5.58%               | 5.58%  |                   |   | Minority Unskilled |          |
|  |                              |               |  |   |                              |                     |                         | \$0            | MBE      | 0.00%               | 5.58%  |                   |   | Female             |          |
| St Paul Childrens Ballet<br>North End Program<br>Start Date: 12/1/06<br>End Date: 11/30/08 | Klubhaus<br>1079 Rice Street |               | ISD 625<br>360 Colborne<br>St Paul, MN 55102   |   | \$9,000                      | \$9,000             | \$6,415                 | \$0            | Total    | 0.00%               | 0.00%  | Mordorski, Paul   |   | Minority Skilled   | N/A      |
|  |                              |               |  |   |                              |                     |                         | \$0            | SBE      | 0.00%               | 0.00%  |                   |   | Minority Unskilled |          |
|  |                              |               |  |   |                              |                     |                         | \$0            | MBE      | 0.00%               | 0.00%  |                   |   | Female             |          |



HRA/PED PROJECTS IN PROCESS 15% REPORT CARD

December 31, 2007

| Project Name  | Location           | Cert. S/M/WBE | Developer   | Cert. S/M/WBE | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                     |                            |                                      |                                      | PED               |  | Chapter 183                                      |                           |
|---|--------------------|---------------|---|---------------|---|------------------------------|---------------------|-------------------------|--|----------------------------|--------------------------------------|--------------------------------------|-------------------|--|--|---------------------------|
|   |                    |               |   |               |   |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts                  | % TDC                                | Project Manager   | COMMENTS   | Category   | %                         |
| St Paul Community Festivals<br>Start Date: 05/06<br>End Date: 05/08 |                    |               | St Paul Festival Association<br>790 Cleveland Ave S, #219<br>St Paul, MN 55116            |               |   | \$55,000                     | \$55,000            | \$78,414                | \$10,649<br>\$0<br>\$0<br>\$10,649                 | Total<br>SBE<br>MBE<br>WBE | 13.58%<br>0.00%<br>0.00%<br>19.36%   | 19.36%<br>0.00%<br>0.00%<br>19.36%   | Mordorski, Paul   |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Shaheen, Inc<br>Start Date: 5/06<br>End Date: 11/07                 | 1435 Cleveland Ave |               | Mahmoud Shaheen<br>1435 Cleveland Ave<br>St. Paul, MN 55108<br>651-646-0456               |               | Mahmoud Shaheen<br>1435 Cleveland Ave<br>St. Paul, MN 55108<br>651-646-0456         | \$88,000                     | \$44,000            | \$32,396                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%<br>0.00%<br>0.00%<br>0.00%     | O'Brien, Craig    | All "awarded contract" to date is materials for sweat equity work; no outside contractors.                 | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Sholom Home<br>Start Date: 5/07<br>End Date:                        | 730 & 740 Kay Ave  |               | Sholom Home<br>3620 Phillips Parkway<br>St Louis Park, MN 55426<br>952-939-1526           |               | Kraus Anderson<br>200 Grand Ave<br>St Paul, MN 55102<br>651-291-7088                | \$47,000,000                 | \$0                 | \$34,426,641            | \$58,400<br>\$0<br>\$47,900<br>\$10,500            | Total<br>SBE<br>MBE<br>WBE | 0.17%<br>0.00%<br>0.10%<br>0.02%     | 0.12%<br>0.00%<br>0.10%<br>0.02%     | Trulsen, Joan     | Business Opportunities = \$29,091,138  | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00%   |
| Showboat Holiday Season<br>Start Date: 9/06<br>End Date:            | Harriet Island     |               | University of MN<br>200 Oak Street SE, #450<br>Minneapolis, MN 55455-2070<br>651-638-0585 |               | Ryan Companies<br>50 S 10th St<br>Minneapolis, MN 55403-2012<br>612-492-4235        | \$25,000                     | \$25,000            | \$25,000                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%<br>0.00%<br>0.00%<br>0.00%     | Schultz, Kurt     |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Skinner's Pub<br>Start Date: 8/06<br>End Date: 6/07                 | 919 Randolph Ave   |               | Molly Skinner<br>919 Randolph Ave<br>St. Paul, MN 55102<br>651-228-1947                   |               | Owner: Molly Skinner<br>919 Randolph Ave<br>St. Paul, MN 55102<br>651-228-1947      | \$35,000                     | \$15,000            | \$31,454                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%<br>0.00%<br>0.00%<br>0.00%     | Schieckel, Martin |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Snelling Ave Façade Program<br>Start Date: 10/06<br>End Date:       | Various            |               | Sparc<br>843 Rice Street<br>St Paul, MN 55117<br>651-488-1039                             | S<br>M<br>W   | Reilling Construction<br>867 Pierce Butler Rte<br>St Paul, MN 55104<br>651-690-1316 | \$300,000                    | \$150,000           | \$58,731                | \$29,947<br>\$0<br>\$5,700<br>\$24,247             | Total<br>SBE<br>MBE<br>WBE | 50.99%<br>0.00%<br>1.90%<br>8.08%    | 9.98%<br>0.00%<br>1.90%<br>8.08%     | O'Brien, Craig    | This is a STAR program out of which SPARC makes grants to subgrantee projects. SPARC had done 4 projects.. | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Stepping Stone Theatre<br>Start Date: 9/05<br>End Date:             | 55 Victoria        |               | Stepping Stone Theatre<br>314 Landmark Center<br>St Paul, MN 55102<br>651-225-1225        |               | Flannery Construction<br>1375 St Anthony Ave<br>St Paul, MN 55104<br>651-225-1105   | \$5,300,000                  | \$725,000           | \$5,300,000             | \$1,223,427<br>\$725,912<br>\$353,662<br>\$143,853 | Total<br>SBE<br>MBE<br>WBE | 23.08%<br>13.70%<br>6.67%<br>2.71%   | 23.08%<br>13.70%<br>6.67%<br>2.71%   | Carr, Barb        | Business Opportunities available for Vendors are \$3,750,000   | Minority Skilled<br>Minority Unskilled<br>Female | 15.00%<br>48.60%<br>5.80% |
| Strategic Marketing Plan<br>Start Date: 5/06<br>End Date: 5/08      | 1375 St Paul Ave   |               | Jewish Community Center<br>1375 St Paul Ave<br>St Paul, MN 55116<br>651-255-4733          |               | Jewish Community Center<br>1375 St Paul Ave<br>St Paul, MN 55116                    | \$37,669                     | \$37,669            | \$33,695                | \$0<br>\$0<br>\$0<br>\$0                           | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%     | 0.00%<br>0.00%<br>0.00%<br>0.00%     | Young, Hoa        |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Talmud Torah<br>Start Date: 08/07<br>End Date: 08/08                | 768 Hamline Avenue |               | Talmud Torah<br>Diane Lev<br>768 Hamline Avenue<br>St Paul MN 55116<br>651-698-8807 x133  |               | Kraus Anderson<br>200 Grand Ave<br>St Paul, MN 55102<br>651-291-7088                | \$190,626                    | \$90,000            | \$190,626               | \$78,630<br>\$21,951<br>\$21,400<br>\$35,279       | Total<br>SBE<br>MBE<br>WBE | 41.25%<br>11.52%<br>11.23%<br>18.51% | 41.25%<br>11.52%<br>11.23%<br>18.51% | O'Brien, Craig    | Contains amount of volunteer labor to be determined.   | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00%   |



HRA/PED PROJECTS IN PROCESS 15% REPORT CARD

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| Project Name   | Location  | Cert. S/M/WBE | Developer  | Cert. S/M/WBE | General Contractor  | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84                                       |                            |                                   |                                  | PED               |  | Chapter 183                                      |                           |
|--|---|---------------|--|---------------|---|------------------------------|---------------------|-------------------------|--|----------------------------|-----------------------------------|----------------------------------|-------------------|--|--|---------------------------|
|  |   |               |  |               |   |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts               | % TDC                            | Project Manager   | COMMENTS   | Category   | %                         |
| Targeted Business Investment Fund<br>Start Date:<br>End Date:                          | District 5  |               | ESNDC<br>925 Payne Ave<br>St Paul, MN 55130  |               | Various   | \$243,156                    | \$200,000           | \$121,578               | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%  | 0.00%<br>0.00%<br>0.00%<br>0.00% | Turner, Marshall  |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Three Year Business Plan<br>Start Date: 5/2/07<br>End Date: 5/1/09                     | Mounds Theatre<br>1029 Hudson Rd<br>Saint Paul MN 55106 |               | Starting Gate Productions<br>PO Box 16392<br>Saint Paul MN 55116   |               | Anne Howden Consulting<br>1209 Cleveland Ave S<br>St Paul MN 55116                      | \$13,000                     | \$10,000            | \$2,500                 | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%  | 0.00%<br>0.00%<br>0.00%<br>0.00% | Mordorski, Paul   |  | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Toni Stone Lighting<br>Start Date: 11/07<br>End Date: 4/08                             | Dunning Field   |               | Friends of St Paul Baseball<br>1150 Selby Ave<br>St Paul, MN 55104   |               | Musco Lighting<br>100 1st Avenue West<br>P.O. Box 808<br>Oskaloosa, Ia. 52577           | \$223,000                    | \$111,500           | \$0                     | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%  | 0.00%<br>0.00%<br>0.00%<br>0.00% | Trulsen, Joan     | Parks is managing the installation. CAS will handle contract with Musco Lighting   | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00%   |
| United Family Helath<br>Start Date: 9/06<br>End Date:                                  | 1026 W 7th St   |               | United Family Practice<br>Health Center<br>545 W 7th St<br>St Paul, MN 55102<br>651-241-1134                                       |               | McGough Construction<br>3737 Fairview Ave North<br>Saint Paul, MN 55113<br>651-634-4657 | \$13,000,000                 | \$900,000           | \$8,788,642             |  | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%  | 0.00%<br>0.00%<br>0.00%<br>0.00% | Schieckel, Martin |  | Minority Skilled<br>Minority Unskilled<br>Female | 0.00%<br>0.00%<br>0.00%   |
| University/Snelling Façade Improvement Program<br>Start Date: 07/06<br>End Date: 07/08 | University Avenue<br>from State Capitol to city limits  |               | University United<br>1954 University Ave, Suite 1<br>St. Paul, MN 55104<br>651-647-6711  |               |   | \$300,000                    | \$150,000           | \$20,000                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%  | 0.00%<br>0.00%<br>0.00%<br>0.00% | O'Brien, Craig    | This is a STAR program out of which University United will make loans/grants to subgrantee projects. Total STAR funding for this 1st project is \$9,900. | Minority Skilled<br>Minority Unskilled<br>Female | N/A                       |
| Upper Landing - Block 1<br>Start Date: 9/06<br>End Date:                               |   |               | Rottlund Companies, Inc<br>3065 Centre Points Drive<br>Roseville, MN 55113<br>651-638-0585   |               | Ryan Companies<br>50 S 10th St<br>Minneapolis, MN 55403-2012<br>612-492-4235            | \$23,300,000                 | \$3,200,000         | \$12,641,057            | \$2,198,211<br>\$1,035,914<br>\$396,663<br>\$765,634 | Total<br>SBE<br>MBE<br>WBE | 17.39%<br>4.45%<br>1.70%<br>3.29% | 9.43%<br>4.45%<br>8.00%<br>3.29% | Franchett, Marie  |  | Minority Skilled<br>Minority Unskilled<br>Female | 21.00%<br>8.00%<br>3.00%  |
| West Side Flats<br>Start Date: 10/16/06<br>End Date:                                   | Wabasha & Water St                                      |               | West Side Flats Urban Dvlpmnt LLC<br>Sherman Associates, Inc<br>233 Park Avenue S, Ste 20<br>Minneapolis, MN 55415<br>612-332-3000 |               | Veit Company<br>14000 Veit Place<br>Rogers, MN 55374<br>763-428-2242                    | \$64,166,000                 | \$5,610,000         | \$2,050,000             | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%  | 0.00%<br>0.00%<br>0.00%<br>0.00% | Franchett, Marie  |  | Minority Skilled<br>Minority Unskilled<br>Female | 23.00%<br>0.00%<br>14.00% |
| Whitall Townhomes<br>Start Date: 5/07<br>End Date:                                     | NW Corner<br>Whitall/Edgerton                           |               | Sherman Associates, Inc<br>233 Park Avenue S, Ste 20<br>Minneapolis, MN 55415<br>612-332-3000                                      |               | Craftsman Construction  | \$10,489,906                 | \$2,100,000         | \$640,000               | \$126,031<br>\$0<br>\$0<br>\$126,031                 | Total<br>SBE<br>MBE<br>WBE | 19.69%<br>0.00%<br>0.00%<br>1.20% | 1.20%<br>0.00%<br>0.00%<br>1.20% | Pemberton, Sheri  | General Contractor not selected yet. TDC includes \$2,300,000 in land acquisition, relocation & demolition.  | Minority Skilled<br>Minority Unskilled<br>Female | 9.00%<br>0.00%<br>0.00%   |
| Willow Reserves (Demolition)<br>Start Date: 8-1-2007<br>End Date:                      | 391-425 W. Maryland Ave                                 |               | Sparc<br>843 Rice Street<br>St Paul, MN 55104<br>651-488-1039  |               | Veit Company<br>14000 Veit Place<br>Rogers, MN 55374<br>763-428-2242                    | \$60,000                     | \$60,000            | \$60,000                | \$0<br>\$0<br>\$0<br>\$0                             | Total<br>SBE<br>MBE<br>WBE | 0.00%<br>0.00%<br>0.00%<br>0.00%  | 0.00%<br>0.00%<br>0.00%<br>0.00% | Bayers, Dan       | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us   | Minority Skilled<br>Minority Unskilled<br>Female | unav.                     |



HRA/PED PROJECTS IN PROCESS 15% REPORT CARD

December 31, 2007

| Project Name  | Location                                | Cert. S/M/WBE | Developer  | Cert. S/M/WBE | General Contractor   | Total Development Cost (TDC) | City/HRA Total Cost | Total Awarded Contracts | VOP Chapter 84   |                            |                     |                                    | PED              |  | Chapter 183                                      |       |
|---|---|---------------|--|---------------|--|------------------------------|---------------------|-------------------------|--|----------------------------|---------------------|------------------------------------|------------------|--|--|-------|
|   |   |               |  |               |  |                              |                     |                         | Contract \$  | Category                   | % Awarded Contracts | % TDC                              | Project Manager  | COMMENTS   | Category   | %     |
| Winnipeg Apartments<br>Start Date: 12-4-2007<br>End Date: | 852-886 Rice Street                     |               | Winnipeg Apartments LP<br>c/o Legacy Management<br>7151 York Avenue South<br>Edina, MN 55435<br>952-831-1448 | M             | Shaw-Lundquist Assoc.<br>2757 W Service Rd<br>St. Paul, MN 55121<br>651-454-0670       | \$12,692,826                 | \$3,505,000         | \$10,203,333            | \$3,009,997<br>\$376,657<br>\$2,411,755<br>\$221,585       | Total<br>SBE<br>MBE<br>WBE | 29.50%              | 23.71%<br>2.97%<br>19.00%<br>1.75% | Bayers, Dan      | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us | Minority Skilled<br>Minority Unskilled<br>Female | unav. |
| Youth Express<br>Start Date: 4/06<br>End Date: 9/07       | 1150 Selby Avenue<br>St. Paul, MN 55104 |               | Youth Express<br>1150 Selby Ave<br>St Paul, MN 55104<br>651-659-0613   |               | DJS Construction<br>731 Marshall Ave<br>St Paul, MN 55104<br>651-329-8645              | \$214,242                    | \$95,000            | \$214,242               | \$68,528<br>\$36,950<br>\$20,978<br>\$10,600               | Total<br>SBE<br>MBE<br>WBE | 31.99%              | 31.99%<br>17.25%<br>9.79%<br>4.95% | O'Brien, Craig   | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us | Minority Skilled<br>Minority Unskilled<br>Female | unav. |
| Youth Services<br>Start Date: 10/06<br>End Date:          | 2100 Wilson Ave                         |               | St Paul Youth Services<br>2100 Wilson Ave<br>St. Paul, MN 55119<br>651-771-1301                              |               | Welsh Construction<br>7807 Creekridge Circle<br>Minneapolis, MN 55439<br>9952-897-7783 | \$200,000                    | \$200,000           | \$200,000               | \$38,486<br>\$18,366<br>\$2,380<br>\$17,740                | Total<br>SBE<br>MBE<br>WBE | 19.24%              | 19.24%<br>9.18%<br>1.19%<br>8.87%  | Turner, Marshall | For Ch. 183 info, contact St. Paul Human Rights Dept 651-266-8966, hrightscomplaints@ci.stpaul.mn.us | Minority Skilled<br>Minority Unskilled<br>Female | unav. |
| Subtotals   |   |               |  |               |  | \$458,321,487                | \$60,528,098        | \$174,572,775           | \$24,176,468<br>\$10,000,061<br>\$6,639,958<br>\$7,536,449 | Total<br>SBE<br>MBE<br>WBE | 13.85%              | 5.28%<br>2.18%<br>1.45%<br>1.64%   |                  |  |  |       |



Comparison to Marketplace Availability (US Census Data for the Twin Cities Metropolitan Area)

|                              | Construction | Goods<br>Availability | Professional<br>Services | Other<br>Services | City Totals |
|------------------------------|--------------|-----------------------|--------------------------|-------------------|-------------|
| WBE Market Place             | 0.8%         | 5.9%                  | 18.2%                    | 4.3%              | 29.0%       |
| MBE Market Place             | 0.3%         | 0.7%                  | 2.3%                     | 0.8%              | 4.0%        |
| Asian Marketplace            | 0.01%        | 0.3%                  | 1.0%                     | 0.4%              | 1.8%        |
| African American Marketplace | 0.1%         | 0.2%                  | 0.8%                     | 0.2%              | 1.3%        |
| Hispanic Marketplace         | 0.1%         | 0.1%                  | 0.4%                     | 0.1%              | 0.7%        |
| Native American Marketplace  | 0.1%         | 0.05%                 | 0.1%                     | 0.1%              | 0.3%        |

**HRA / PED Projects 15% Report Card**

**Definitions and Disclaimer**

**HRA:** Housing and Redevelopment Authority of the City of Saint Paul, Minnesota

**PED:** City of St. Paul's Department of Planning and Economic Development

**Applicable projects:** Beginning October 27, 2004, all development projects (except home improvement loans to home owners and mortgage loans for home purchase/refinance) and professional service/non-construction contracts, in which the HRA/PED has provided financial assistance, and the projects/contracts have not been processed through the City of St. Paul's Contract & Analysis Services office. Projects/contracts are added to the Report Card following an initial pre-construction/contract award conference.

**Start Date:** The date project construction or professional services start.

**End Date:** The date the project construction or professional services are complete.

**TDC:** The total development costs of the project/contract, including hard construction and related costs, soft costs and site assembly costs (acquisition, relocation, demolition, site preparation).

**HRA/PED Total Costs:** The total amount of all HRA/PED financial assistance including, but not limited to, all costs funded by CDBG (federal Community Development Block Grant funds), HOME (federal HOME Investment Partnership funds) , STAR (St. Paul's Sales Tax Revitalization program), HRA funds, tax increment financing (TIF), HRA land write-down or waiver of fees, bonds and tax credits.

**Total Awarded Contracts:** Estimated amount of the awarded contracts/sub-contracts as of the date of this report.

VOP Chapter 84

**VOP Chapter 84:** The Vendor Outreach Program, Chapter 84 of the St. Paul Administrative Code, sets the policy and goals for helping minority-owned (MBE), women-owned (WBE) and small businesses (SBE) participate in HRA/PED contracts. The overall VOP goal is 15% of TDC, with 5% for each MBE, WBE, SBE.

**Contract \$:** The total amount of awarded contracts to certified VOP vendors.

**% Awarded:** The percent (%) of certified VOP awarded contracts to total awarded contracts.

**% TDC:** The percent (%) of certified VOP awarded contracts to total development costs.

Chapter 183

**Chapter 183:** Chapter 183 of the St. Paul Legislative Code, sets employment utilization goals for construction projects. These goals are: 9.4% female skilled plus unskilled work; 14.3% minority skilled plus semi-skilled craft hours; and 15.4% minority unskilled labor hours. Chapter 183 data is reported by Human Rights.

**Disclaimer:**

The foregoing document is for information purposes only and is deemed reliable but not guaranteed. Information is subject to change without notice based on reports submitted by developers, general contractors and other contractors.